

臺灣鐵路統計月報

MONTHLY STATISTICAL REPORT
OF TAIWAN RAILWAY

中華民國 114 年 9 月

SEPTEMBER 2025



國營臺灣鐵路股份有限公司

Taiwan Railway Corporation, Ltd.

臺鐵營運實績統計表

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臺鐵營運實績統計表

114年9月

| 類別 | 統計項目 | 單位 | 實數 | | | | 比較增減 (%或百分點) | | |
|----|-------------|-----|------------|------------|------------|------------|-----------------|---------|-----------|
| | | | 本月 | 上月 | 上年同月 | 本年累計 | 本月與上月 | 本月與上年同月 | 本年累計與上年同期 |
| 客運 | 每日平均客運人數 | 人次 | 645,179 | 644,973 | 649,300 | 661,629 | 0.03 | -0.63 | 3.13 |
| | 每日平均延人公里 | 人公里 | 27,235,994 | 29,510,526 | 29,832,085 | 29,593,476 | -7.71 | -8.70 | 0.44 |
| | 每日平均客運收入 | 元 | 57,882,319 | 62,612,081 | 48,697,965 | 53,106,377 | -7.55 | 18.86 | 12.06 |
| | 每旅客平均運程 | 公里 | 42.2 | 45.8 | 45.9 | 44.7 | -7.74 | -8.12 | -2.61 |
| | 平均每日每公里客運密度 | 人 | 25,740 | 27,890 | 28,207 | 27,976 | -7.71 | -8.75 | 0.42 |
| | 每日平均客車公里 | 公里 | 1,154,618 | 1,159,201 | 1,153,258 | 1,160,570 | -0.40 | 0.12 | 2.73 |
| | 客座利用率 | % | 52.24 | 56.76 | 57.60 | 56.66 | -4.52 | -5.36 | -1.18 |
| | 客運列車準點率 | % | 95.96 | 94.19 | 93.43 | 94.79 | 1.77 | 2.53 | 1.73 |
| 貨運 | 每日平均貨運噸數 | 公噸 | 13,193 | 13,377 | 13,283 | 15,414 | -1.38 | -0.68 | -1.59 |
| | 每日平均延噸公里 | 噸公里 | 676,278 | 708,188 | 1,013,693 | 945,795 | -4.51 | -33.29 | -11.33 |
| | 每日平均貨運收入 | 元 | 1,350,340 | 1,415,927 | 1,177,797 | 1,334,754 | -4.63 | 14.65 | 7.32 |
| | 每噸平均運程 | 公里 | 51.3 | 52.9 | 76.3 | 61.4 | -3.17 | -32.83 | -9.90 |
| | 平均每日每公里貨運密度 | 公噸 | 643 | 673 | 964 | 899 | -4.51 | -33.28 | -11.33 |
| | 每日平均貨車公里 | 公里 | 48,108 | 48,338 | 65,325 | 57,789 | -0.48 | -26.36 | -15.16 |
| | 貨車運用比率 | % | 42.32 | 44.67 | 43.67 | 43.86 | -2.35 | -1.35 | 0.21 |
| | 貨運列車準點率 | % | 100.00 | 100.00 | 100.00 | 100.00 | - | - | - |
| 財務 | 收入 | 萬元 | 324,801 | 347,515 | 264,708 | 2,686,210 | -6.54 | 22.70 | 9.45 |
| | 支出 | 萬元 | 419,590 | 398,156 | 329,625 | 3,424,530 | 5.38 | 27.29 | 6.11 |
| | 損益 | 萬元 | -94,789 | -50,641 | -64,917 | -738,321 | -- | -- | -- |

民國114年9月

客運業務

- (1) 客運人數：19,355,356 人次。每日平均 645,179 人次，較目標減少 1.07%，較上月增加 0.03%，較上年同月減少 0.63%。本年 1 至 9 月(180,624,662 人次)較上年同期增加 3.13%。
- (2) 延人公里：817,079,810 人公里。每日平均 27,235,994 人公里，較目標減少 12.19%，較上月減少 7.71%，較上年同月減少 8.70%。本年 1 至 9 月(8,079,019,002 人公里)較上年同期增加 0.44%。
- (3) 客運收入：1,736,469,576 元。每日平均 57,882,319 元，較目標增加 14.41%，較上月減少 7.55%，較上年同月增加 18.86%。本年 1 至 9 月(14,498,040,848 元)較上年同期增加 12.06%。
- (4) 每旅客平均運程：42.2 公里，較目標減少 5.3 公里(-11.24%)，較上月減少 3.5 公里(-7.74%)，較上年同月減少 3.7 公里(-8.12%)。本年 1 至 9 月(44.7 公里)較上年同期減少 1.2 公里(-2.61%)。
- (5) 客運密度：每日每公里 25,740 人，較目標減少 12.19%，較上月減少 7.71%，較上年同月減少 8.75%。本年 1 至 9 月(27,976 人)較上年同期增加 0.42%。
- (6) 客車公里：34,638,547 公里。每日平均 1,154,618 公里，較上月減少 0.40%，較上年同月增加 0.12%。本年 1 至 9 月(316,835,673 公里)較上年同期增加 2.73%。
- (7) 客座利用率：52.24%，較上月減少 4.52 個百分點，較上年同月減少 5.36 個百分點。本年 1 至 9 月(56.66%)較上年同期減少 1.18 個百分點。
- (8) 客運列車準點率：95.96%，較上月增加 1.77 個百分點，較上年同月增加 2.53 個百分點。本年 1 至 9 月(94.79%)較上年同期增加 1.73 個百分點。

說明：

1.本月客運量與上月比較：

本月每日平均客運人數略增 0.03%，延人公里則減少 7.71%，主要係上月逢暑假，致本月短程運量相對增加，中長程運量相對減少，增減交互影響。

2.本月客運量與上年同月比較：

本月每日平均客運人數及延人公里分別減少 0.63%及 8.70%，主要係上年同月逢中秋節，致本月運量相對減少。

3.本年累計客運量與上年同期比較：

本年累計每日平均客運人數及延人公里分別增加 3.13%及 0.44%，主要係各縣市陸續推動 TPASS，其優惠票價促使民眾多使用 TPASS 搭乘及上年同期受天災影響等因素。

貨運業務

- (1) 貨 運 噸 數： 395,778 公噸。每日平均 13,193 公噸，較目標減少 35.33%，較上月減少 1.38%，較上年同月減少 0.68%。本年 1 至 9 月 (4,207,917 公噸)較上年同期減少 1.59%。
- (2) 延 噸 公 里： 20,288,331 噸公里。每日平均 676,278 噸公里，較目標減少 53.82%，較上月減少 4.51%，較上年同月減少 33.29%。本年 1 至 9 月(258,201,936 噸公里)較上年同期減少 11.33%。
- (3) 貨 運 收 入： 40,510,211 元。每日平均 1,350,340 元，較目標減少 24.05%，較上月減少 4.63%，較上年同月增加 14.65%。本年 1 至 9 月 (364,387,865 元)較上年同期增加 7.32%。
- (4) 每 噸 平 均 運 程： 51.3 公里，較目標減少 20.5 公里(-28.59%)，較上月減少 1.7 公里(-3.17%)，較上年同月減少 25.1 公里(-32.83%)。本年 1 至 9 月(61.4 公里)較上年同期減少 6.7 公里(-9.90%)。
- (5) 貨 運 密 度： 每日每公里 643 公噸，較目標減少 53.82%，較上月減少 4.51%，較上年同月減少 33.28%。本年 1 至 9 月(899 公噸)較上年同期減少 11.33%。
- (6) 貨 車 公 里： 1,443,236 公里。每日平均 48,108 公里，較上月減少 0.48%，較上年同月減少 26.36%。本年 1 至 9 月(15,776,526 公里)較上年同期減少 15.16%。
- (7) 貨 車 運 用 比 率： 42.32%，較上月減少 2.35 個百分點，較上年同月減少 1.35 個百分點。本年 1 至 9 月(43.86%)較上年同期增加 0.21 個百分點。
- (8) 貨運列車準點率： 100.00%，與上月及上年同月持平。本年 1 至 9 月(100.00%)與上年同期持平。

說 明：

1.本月貨運量與上月比較：

本月每日平均貨運噸數及延噸公里分別減少 1.38%及 4.51%，主要係受水泥、貨櫃及砂石運量減少影響。

2.本月貨運量與上年同月比較：

本月每日平均貨運噸數及延噸公里分別減少 0.68%及 33.29%，主要係受砂石、水泥及穀物運量減少影響。

3.本年累計貨運量與上年同期比較：

本年累計每日平均貨運噸數及延噸公里分別減少 1.59%及 11.33%，主要係受砂石運量減少影響。

表1 客 運 狀 況

基期：民國110年每日平均=100

| | | | | 實 數 Actual Results | | | 每旅客平均 運程(公里) Average Kms of Traveling Distance per Passenger (Km) |
|--|-----|---|------|---|--|---|---|
| | | | | 人 數 (人次) Passengers Carried (Passenger) | 延 人 公 里 (人公里) Passenger- Kilometers (Passenger-Km) | 收 入 (新臺幣元) Revenues (NT\$) | |
| 民 國 | 108 | 年 | 2019 | 236,151,449 | 11,045,601,171 | 17,770,071,279 | 46.8 |
| 民 國 | 109 | 年 | 2020 | 203,520,929 | 9,314,223,782 | 14,941,480,296 | 45.8 |
| 民 國 | 110 | 年 | 2021 | 154,927,066 | 7,030,029,605 | 11,181,025,198 | 45.4 |
| 民 國 | 111 | 年 | 2022 | 170,254,450 | 7,967,819,812 | 12,800,770,749 | 46.8 |
| 民 國 | 112 | 年 | 2023 | 219,308,388 | 10,299,797,952 | 16,699,348,542 | 47.0 |
| 民 國 | 113 | 年 | 2024 | 237,070,271 | 10,791,380,719 | 17,419,839,258 | 45.5 |
| | 9 | 月 | Sep. | 19,478,990 | 894,962,557 | 1,460,938,943 | 45.9 |
| | 10 | 月 | Oct. | 18,824,418 | 837,805,559 | 1,364,366,656 | 44.5 |
| | 11 | 月 | Nov. | 20,614,458 | 917,103,848 | 1,458,442,187 | 44.5 |
| | 12 | 月 | Dec. | 21,845,812 | 963,443,437 | 1,591,577,660 | 44.1 |
| 民 國 | 114 | 年 | 2025 | 180,624,662 | 8,079,019,002 | 14,498,040,848 | 44.7 |
| | 1 | 月 | Jan. | 20,271,771 | 934,582,623 | 1,504,859,384 | 46.1 |
| | 2 | 月 | Feb. | 18,968,877 | 849,721,346 | 1,359,551,464 | 44.8 |
| | 3 | 月 | Mar. | 21,188,824 | 939,138,076 | 1,542,757,285 | 44.3 |
| | 4 | 月 | Apr. | 21,092,782 | 957,018,198 | 1,540,516,001 | 45.4 |
| | 5 | 月 | May | 21,370,227 | 956,334,721 | 1,549,666,746 | 44.8 |
| | 6 | 月 | June | 19,735,889 | 879,377,136 | 1,549,026,116 | 44.6 |
| | 7 | 月 | July | 18,646,786 | 830,940,791 | 1,774,219,761 | 44.6 |
| | 8 | 月 | Aug. | 19,994,150 | 914,826,301 | 1,940,974,515 | 45.8 |
| | 9 | 月 | Sep. | 19,355,356 | 817,079,810 | 1,736,469,576 | 42.2 |
| 本月目標 Estimation of This Month | | | | 19,564,000 | 930,525,000 | 1,517,797,000 | 47.6 |
| 與目標比較增減(%) Actual Results vs. Estimation | | | | -1.07 | -12.19 | 14.41 | -11.24 |
| 與上月比較增減(%) This Month vs. Last Month | | | | -3.19 | -10.68 | -10.54 | -7.74 |
| 與上年同月比較增減(%) This Month vs. The Same Month of Last Year | | | | -0.63 | -8.70 | 18.86 | -8.12 |
| 本年累計與上年同期比較增減(%) The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | 2.75 | 0.07 | 11.65 | -2.61 |

註：1.客運收入101年12月起配合會計制度由現金制改為權責制，即票款由發售日列帳改為乘車日列帳。
2.客運人數及延人公里自102年1月起，配合上述列帳基準一併調整。

Table 1 VOLUME OF PASSENGER TRAFFIC

Base Period : Daily Average of 2021=100

| 每日每公里 客運密度(人) Passenger Traffic Density per Day per Km (Passenger) | 每 日 平 均 Daily Average | | | | | | | | |
|--|--|---------------|---------------|---|---------------|---------------|----------------------------------|---------------|---------------|
| | 人 數 (人次) Passenger Carried (Passenger) | | | 延 人 公 里 (人公里) Passenger-Kilometers (Passenger-Km) | | | 收 入 (新臺幣元) Revenues (NT\$) | | |
| | 實 數 Actual Results | 指 數 Index | | 實 數 Actual Results | 指 數 Index | | 實 數 Actual Results | 指 數 Index | |
| | | 定 基 Fixed | 環 比 Link | | 定 基 Fixed | 環 比 Link | | 定 基 Fixed | 環 比 Link |
| 28,614 | 646,990 | 152.43 | 102.11 | 30,261,921 | 157.12 | 101.66 | 48,685,127 | 158.93 | 99.53 |
| 24,063 | 556,068 | 131.01 | 85.95 | 25,448,699 | 132.13 | 84.09 | 40,823,717 | 133.27 | 83.85 |
| 18,211 | 424,458 | 100.00 | 76.33 | 19,260,355 | 100.00 | 75.68 | 30,632,946 | 100.00 | 75.04 |
| 20,641 | 466,451 | 109.89 | 109.89 | 21,829,643 | 113.34 | 113.34 | 35,070,605 | 114.49 | 114.49 |
| 26,682 | 600,845 | 141.56 | 128.81 | 28,218,625 | 146.51 | 129.27 | 45,751,640 | 149.35 | 130.46 |
| 27,879 | 647,733 | 152.60 | 107.80 | 29,484,647 | 153.08 | 104.49 | 47,595,189 | 155.37 | 104.03 |
| 28,207 | 649,300 | 152.97 | 100.58 | 29,832,085 | 154.89 | 97.69 | 48,697,965 | 158.97 | 98.38 |
| 25,554 | 607,239 | 143.06 | 93.52 | 27,025,986 | 140.32 | 90.59 | 44,011,828 | 143.67 | 90.38 |
| 28,905 | 687,149 | 161.89 | 113.16 | 30,570,128 | 158.72 | 113.11 | 48,614,740 | 158.70 | 110.46 |
| 29,386 | 704,704 | 166.02 | 102.55 | 31,078,821 | 161.36 | 101.66 | 51,341,215 | 167.60 | 105.61 |
| 27,976 | 661,629 | 155.88 | | 29,593,476 | 153.65 | | 53,106,377 | 173.36 | |
| 28,506 | 653,928 | 154.06 | 92.79 | 30,147,827 | 156.53 | 97.00 | 48,543,851 | 158.47 | 94.55 |
| 28,694 | 677,460 | 159.61 | 103.60 | 30,347,191 | 157.56 | 100.66 | 48,555,409 | 158.51 | 100.02 |
| 28,645 | 683,510 | 161.03 | 100.89 | 30,294,777 | 157.29 | 99.83 | 49,766,364 | 162.46 | 102.49 |
| 30,163 | 703,093 | 165.64 | 102.86 | 31,900,607 | 165.63 | 105.30 | 51,350,533 | 167.63 | 103.18 |
| 29,169 | 689,362 | 162.41 | 98.05 | 30,849,507 | 160.17 | 96.71 | 49,989,250 | 163.19 | 97.35 |
| 27,703 | 657,863 | 154.99 | 95.43 | 29,312,571 | 152.19 | 95.02 | 51,634,204 | 168.56 | 103.29 |
| 25,333 | 601,509 | 141.71 | 91.43 | 26,804,542 | 139.17 | 91.44 | 57,232,896 | 186.83 | 110.84 |
| 27,890 | 644,973 | 151.95 | 107.23 | 29,510,526 | 153.22 | 110.10 | 62,612,081 | 204.39 | 109.40 |
| 25,740 | 645,179 | 152.00 | 100.03 | 27,235,994 | 141.41 | 92.29 | 57,882,319 | 188.95 | 92.45 |
| 29,314 | 652,133 | | | 31,017,500 | | | 50,593,233 | | |
| -12.19 | -1.07 | | | -12.19 | | | 14.41 | | |
| -7.71 | 0.03 | | | -7.71 | | | -7.55 | | |
| -8.75 | -0.63 | | | -8.70 | | | 18.86 | | |
| 0.42 | 3.13 | | | 0.44 | | | 12.06 | | |

3.客運收入108年至113年之年資料為審定數，其餘為初編數。

表2 旅客人數分類

單位：人次

| | | | | 總 計 | 列 車 別 | |
|-----|-------|------|--|-------------|------------|-----------|
| | | | | | 自 強 號 | 莒 光 號 |
| | | | | Grand Total | Tze-Chiang | Chu-Kuang |
| | | | | 實 數 | | |
| 民 國 | 108 年 | 2019 | | 236,151,449 | 36,367,014 | 5,455,303 |
| 民 國 | 109 年 | 2020 | | 203,520,929 | 30,272,561 | 4,104,665 |
| 民 國 | 110 年 | 2021 | | 154,927,066 | 23,762,751 | 3,008,469 |
| 民 國 | 111 年 | 2022 | | 170,254,450 | 28,462,859 | 2,073,957 |
| 民 國 | 112 年 | 2023 | | 219,308,388 | 37,708,215 | 1,565,522 |
| 民 國 | 113 年 | 2024 | | 237,070,271 | 39,851,312 | 1,459,119 |
| | 9 月 | Sep. | | 19,478,990 | 3,355,414 | 116,774 |
| | 10 月 | Oct. | | 18,824,418 | 3,081,161 | 106,381 |
| | 11 月 | Nov. | | 20,614,458 | 3,399,852 | 119,537 |
| | 12 月 | Dec. | | 21,845,812 | 3,593,871 | 128,325 |
| 民 國 | 114 年 | 2025 | | 180,624,662 | 30,037,226 | 1,072,667 |
| | 1 月 | Jan. | | 20,271,771 | 3,625,562 | 123,740 |
| | 2 月 | Feb. | | 18,968,877 | 3,207,694 | 114,958 |
| | 3 月 | Mar. | | 21,188,824 | 3,508,371 | 124,075 |
| | 4 月 | Apr. | | 21,092,782 | 3,543,420 | 138,081 |
| | 5 月 | May | | 21,370,227 | 3,546,202 | 139,666 |
| | 6 月 | June | | 19,735,889 | 3,252,758 | 117,226 |
| | 7 月 | July | | 18,646,786 | 3,039,096 | 99,496 |
| | 8 月 | Aug. | | 19,994,150 | 3,389,019 | 114,668 |
| | 9 月 | Sep. | | 19,355,356 | 2,925,104 | 100,757 |
| | | | | 百 分 比 | | |
| 民 國 | 108 年 | 2019 | | 100.00 | 15.40 | 2.31 |
| 民 國 | 109 年 | 2020 | | 100.00 | 14.87 | 2.02 |
| 民 國 | 110 年 | 2021 | | 100.00 | 15.34 | 1.94 |
| 民 國 | 111 年 | 2022 | | 100.00 | 16.72 | 1.22 |
| 民 國 | 112 年 | 2023 | | 100.00 | 17.19 | 0.71 |
| 民 國 | 113 年 | 2024 | | 100.00 | 16.81 | 0.62 |
| | 9 月 | Sep. | | 100.00 | 17.23 | 0.60 |
| | 10 月 | Oct. | | 100.00 | 16.37 | 0.57 |
| | 11 月 | Nov. | | 100.00 | 16.49 | 0.58 |
| | 12 月 | Dec. | | 100.00 | 16.45 | 0.59 |
| 民 國 | 114 年 | 2025 | | 100.00 | 16.63 | 0.59 |
| | 1 月 | Jan. | | 100.00 | 17.88 | 0.61 |
| | 2 月 | Feb. | | 100.00 | 16.91 | 0.61 |
| | 3 月 | Mar. | | 100.00 | 16.56 | 0.59 |
| | 4 月 | Apr. | | 100.00 | 16.80 | 0.65 |
| | 5 月 | May | | 100.00 | 16.59 | 0.65 |
| | 6 月 | June | | 100.00 | 16.48 | 0.59 |
| | 7 月 | July | | 100.00 | 16.30 | 0.53 |
| | 8 月 | Aug. | | 100.00 | 16.95 | 0.57 |
| | 9 月 | Sep. | | 100.00 | 15.11 | 0.52 |

註：1.區間列車含復興號。

2.本表係按票計算，包含為搭乘及紀念用途購買之車票。

Table 2 CLASSIFICATION OF PASSENGERS

Unit : Passenger

| By Type of Trains | | 旅客別 | | | By Type of Passengers | |
|--------------------|----------------|--------------------|-------------------|-------------------|-----------------------|--|
| 區間列車 | 普通車 | 一般旅客 | 定期票旅客 | | Season Ticket | |
| Local Train | Ordinary Train | General Passengers | 通用 | 行政院通勤月票 | TPASS | |
| | | Actual | Results | | | |
| 194,264,145 | 64,987 | 226,358,413 | 9,793,036 | - | - | |
| 169,077,043 | 66,660 | 193,295,889 | 10,225,040 | - | - | |
| 128,118,556 | 37,290 | 146,677,952 | 8,249,114 | - | - | |
| 139,663,732 | 53,902 | 162,351,240 | 7,903,210 | - | - | |
| 179,950,076 | 84,575 | 192,250,220 | 5,260,624 | 21,797,544 | - | |
| 195,709,840 | 50,000 | 183,378,838 | 1,495,045 | 52,196,388 | - | |
| 16,006,802 | - | 14,789,390 | 128,193 | 4,561,407 | - | |
| 15,636,876 | - | 14,178,747 | 126,545 | 4,519,126 | - | |
| 17,095,069 | - | 15,429,337 | 136,778 | 5,048,343 | - | |
| 18,123,616 | - | 16,426,610 | 137,657 | 5,281,545 | - | |
| 149,514,768 | 1 | 135,669,501 | 877,330 | 44,077,831 | - | |
| 16,522,469 | - | 16,340,068 | 76,102 | 3,855,601 | - | |
| 15,646,225 | - | 14,619,459 | 94,124 | 4,255,294 | - | |
| 17,556,378 | - | 15,848,433 | 120,773 | 5,219,618 | - | |
| 17,411,280 | 1 | 15,997,332 | 111,664 | 4,983,786 | - | |
| 17,684,359 | - | 16,179,902 | 115,432 | 5,074,893 | - | |
| 16,365,905 | - | 14,787,443 | 105,131 | 4,843,315 | - | |
| 15,508,194 | - | 13,604,667 | 97,411 | 4,944,708 | - | |
| 16,490,463 | - | 14,975,194 | 76,477 | 4,942,479 | - | |
| 16,329,495 | - | 13,317,003 | 80,216 | 5,958,137 | - | |
| % | | | | | | |
| 82.26 | 0.03 | 95.85 | 4.15 | - | - | |
| 83.08 | 0.03 | 94.98 | 5.02 | - | - | |
| 82.70 | 0.02 | 94.68 | 5.32 | - | - | |
| 82.03 | 0.03 | 95.36 | 4.64 | - | - | |
| 82.05 | 0.04 | 87.66 | 2.40 | 9.94 | - | |
| 82.55 | 0.02 | 77.35 | 0.63 | 22.02 | - | |
| 82.17 | - | 75.92 | 0.66 | 23.42 | - | |
| 83.07 | - | 75.32 | 0.67 | 24.01 | - | |
| 82.93 | - | 74.85 | 0.66 | 24.49 | - | |
| 82.96 | - | 75.19 | 0.63 | 24.18 | - | |
| 82.78 | 0.00 | 75.11 | 0.49 | 24.40 | - | |
| 81.50 | - | 80.61 | 0.38 | 19.02 | - | |
| 82.48 | - | 77.07 | 0.50 | 22.43 | - | |
| 82.86 | - | 74.80 | 0.57 | 24.63 | - | |
| 82.55 | 0.00 | 75.84 | 0.53 | 23.63 | - | |
| 82.75 | - | 75.71 | 0.54 | 23.75 | - | |
| 82.92 | - | 74.93 | 0.53 | 24.54 | - | |
| 83.17 | - | 72.96 | 0.52 | 26.52 | - | |
| 82.48 | - | 74.90 | 0.38 | 24.72 | - | |
| 84.37 | - | 68.80 | 0.41 | 30.78 | - | |

3. 囿於採購合約因素，委外經營之觀光列車(例如：藍皮解憂號等)資料不納入客運量。

表3 客 座 利 用 率

| | | | | 總 計 | | 自 強 號 | |
|--|-----|---|------|---|-------|---|-------|
| | | | | Grand Total | | Tze-Chiang | |
| | | | | 延人公里 客座公里 Passenger-Kms Seat Kms | % | 延人公里 客座公里 Passenger-Kms Seat Kms | % |
| 民 國 | 108 | 年 | 2019 | <u>11,045,601,171</u> | 65.55 | <u>5,080,330,336</u> | 70.11 |
| | | | | 16,850,542,914 | | 7,246,311,272 | |
| 民 國 | 109 | 年 | 2020 | <u>9,314,223,782</u> | 55.22 | <u>4,263,005,633</u> | 58.05 |
| | | | | 16,866,254,848 | | 7,343,982,736 | |
| 民 國 | 110 | 年 | 2021 | <u>7,030,029,605</u> | 42.98 | <u>3,248,041,511</u> | 45.53 |
| | | | | 16,354,689,992 | | 7,133,789,334 | |
| 民 國 | 111 | 年 | 2022 | <u>7,967,819,812</u> | 47.52 | <u>3,941,310,636</u> | 51.04 |
| | | | | 16,766,610,266 | | 7,722,088,993 | |
| 民 國 | 112 | 年 | 2023 | <u>10,299,797,952</u> | 56.52 | <u>5,189,585,477</u> | 61.23 |
| | | | | 18,222,372,625 | | 8,476,108,612 | |
| 民 國 | 113 | 年 | 2024 | <u>10,791,380,719</u> | 58.03 | <u>5,364,827,765</u> | 60.65 |
| | | | | 18,594,851,037 | | 8,844,945,804 | |
| | 9 | 月 | Sep. | <u>894,962,557</u> | 57.60 | 452,832,096 | 60.09 |
| | | | | 1,553,632,525 | | 753,568,597 | |
| | 10 | 月 | Oct. | <u>837,805,559</u> | 56.62 | 409,139,457 | 58.93 |
| | | | | 1,479,727,291 | | 694,268,559 | |
| | 11 | 月 | Nov. | <u>917,103,848</u> | 59.21 | 450,770,864 | 60.13 |
| | | | | 1,548,770,126 | | 749,626,461 | |
| | 12 | 月 | Dec. | <u>963,443,437</u> | 59.91 | 471,351,749 | 60.44 |
| | | | | 1,608,272,367 | | 779,898,050 | |
| 民 國 | 114 | 年 | 2025 | <u>8,079,019,002</u> | 56.66 | <u>4,020,676,271</u> | 58.31 |
| | | | | 14,259,290,596 | | 6,895,193,270 | |
| | 1 | 月 | Jan. | <u>934,582,623</u> | 57.07 | 486,123,362 | 60.39 |
| | | | | 1,637,637,718 | | 805,037,253 | |
| | 2 | 月 | Feb. | <u>849,721,346</u> | 57.78 | 426,177,877 | 59.39 |
| | | | | 1,470,712,458 | | 717,570,381 | |
| | 3 | 月 | Mar. | <u>939,138,076</u> | 57.95 | 464,843,879 | 58.85 |
| | | | | 1,620,479,961 | | 789,812,336 | |
| | 4 | 月 | Apr. | <u>957,018,198</u> | 60.84 | 476,654,023 | 62.39 |
| | | | | 1,573,038,143 | | 763,960,666 | |
| | 5 | 月 | May | <u>956,334,721</u> | 59.39 | 466,315,325 | 60.33 |
| | | | | 1,610,341,681 | | 772,892,176 | |
| | 6 | 月 | June | <u>879,377,136</u> | 56.20 | 435,114,012 | 57.65 |
| | | | | 1,564,826,905 | | 754,727,074 | |
| | 7 | 月 | July | <u>830,940,791</u> | 51.73 | 417,507,442 | 54.38 |
| | | | | 1,606,442,779 | | 767,705,286 | |
| | 8 | 月 | Aug. | <u>914,826,301</u> | 56.76 | 464,358,968 | 60.02 |
| | | | | 1,611,782,744 | | 773,702,624 | |
| | 9 | 月 | Sep. | <u>817,079,810</u> | 52.24 | 383,581,383 | 51.16 |
| | | | | 1,564,028,207 | | 749,785,474 | |
| 與上月比較增減(百分點) | | | | | -4.52 | | -8.86 |
| This Month vs. Last Month | | | | | | | |
| 與上年同月比較增減(百分點) | | | | | -5.36 | | -8.93 |
| This Month vs. The Same Month of Last Year | | | | | | | |

註：1.區間列車含復興號。

2.延人公里係按票計算，包含為搭乘及紀念用途購買之車票。

Table 3 EFFICIENCY OF SEAT UTILIZATION

| 莒 光 號 Chu-Kuang | | 區 間 列 車 Local Train | | 普 通 車 Ordinary Train | |
|---|--------------|---|--------------|---|--------------|
| 延人公里 客座公里 Passenger-Kms Seat Kms | % | 延人公里 客座公里 Passenger-Kms Seat Kms | % | 延人公里 客座公里 Passenger-Kms Seat Kms | % |
| <u>600,953,288</u> | 40.71 | <u>5,360,417,299</u> | 66.06 | <u>3,900,248</u> | 27.51 |
| <u>1,476,085,074</u> | | <u>8,113,970,850</u> | | <u>14,175,718</u> | |
| <u>467,846,773</u> | 32.72 | <u>4,578,931,612</u> | 56.68 | <u>4,439,764</u> | 31.24 |
| <u>1,429,843,401</u> | | <u>8,078,215,849</u> | | <u>14,212,862</u> | |
| <u>318,953,610</u> | 25.13 | <u>3,459,204,625</u> | 43.52 | <u>3,829,859</u> | 96.99 |
| <u>1,268,973,646</u> | | <u>7,947,978,223</u> | | <u>3,948,789</u> | |
| <u>234,070,181</u> | 27.15 | <u>3,786,907,433</u> | 46.39 | <u>5,531,562</u> | 29.32 |
| <u>862,155,320</u> | | <u>8,163,496,902</u> | | <u>18,869,051</u> | |
| <u>168,216,786</u> | 26.87 | <u>4,934,466,827</u> | 54.23 | <u>7,528,862</u> | 36.72 |
| <u>626,018,446</u> | | <u>9,099,744,904</u> | | <u>20,500,663</u> | |
| <u>150,725,511</u> | 25.51 | <u>5,270,917,443</u> | 57.68 | <u>4,910,000</u> | 24.06 |
| <u>590,905,219</u> | | <u>9,138,596,436</u> | | <u>20,403,578</u> | |
| <u>11,646,461</u> | 25.49 | <u>430,484,000</u> | 57.19 | <u>0</u> | - |
| <u>45,686,722</u> | | <u>752,680,674</u> | | <u>1,696,532</u> | |
| <u>10,586,984</u> | 25.14 | <u>418,079,118</u> | 56.35 | <u>0</u> | - |
| <u>42,110,731</u> | | <u>741,914,054</u> | | <u>1,433,947</u> | |
| <u>11,953,308</u> | 25.49 | <u>454,379,676</u> | 60.53 | <u>0</u> | - |
| <u>46,894,867</u> | | <u>750,607,844</u> | | <u>1,640,954</u> | |
| <u>12,846,212</u> | 26.37 | <u>479,245,476</u> | 61.61 | <u>0</u> | - |
| <u>48,709,500</u> | | <u>777,819,945</u> | | <u>1,844,872</u> | |
| <u>108,420,769</u> | 25.33 | <u>3,949,921,950</u> | 57.08 | <u>12</u> | 0.00 |
| <u>427,975,393</u> | | <u>6,919,982,875</u> | | <u>16,139,058</u> | |
| <u>12,219,740</u> | 26.42 | <u>436,239,521</u> | 55.61 | <u>0</u> | - |
| <u>46,258,664</u> | | <u>784,454,397</u> | | <u>1,887,404</u> | |
| <u>11,825,964</u> | 26.71 | <u>411,717,505</u> | 58.22 | <u>0</u> | - |
| <u>44,271,673</u> | | <u>707,165,652</u> | | <u>1,704,752</u> | |
| <u>12,379,729</u> | 25.51 | <u>461,914,468</u> | 59.20 | <u>0</u> | - |
| <u>48,534,537</u> | | <u>780,245,684</u> | | <u>1,887,404</u> | |
| <u>14,166,671</u> | 29.63 | <u>466,197,492</u> | 61.39 | <u>12</u> | 0.00 |
| <u>47,818,111</u> | | <u>759,432,846</u> | | <u>1,826,520</u> | |
| <u>14,455,463</u> | 29.88 | <u>475,563,933</u> | 60.43 | <u>0</u> | - |
| <u>48,384,469</u> | | <u>787,017,372</u> | | <u>2,047,664</u> | |
| <u>12,351,936</u> | 26.28 | <u>431,911,188</u> | 56.73 | <u>0</u> | - |
| <u>47,006,032</u> | | <u>761,374,973</u> | | <u>1,718,826</u> | |
| <u>10,037,587</u> | 20.10 | <u>403,395,762</u> | 51.23 | <u>0</u> | - |
| <u>49,937,044</u> | | <u>787,365,045</u> | | <u>1,435,404</u> | |
| <u>11,301,692</u> | 22.61 | <u>439,165,641</u> | 55.85 | <u>0</u> | - |
| <u>49,996,321</u> | | <u>786,392,943</u> | | <u>1,690,856</u> | |
| <u>9,681,987</u> | 21.15 | <u>423,816,440</u> | 55.29 | <u>0</u> | - |
| <u>45,768,542</u> | | <u>766,533,963</u> | | <u>1,940,228</u> | |
| | -1.46 | | -0.56 | | - |
| | -4.34 | | -1.90 | | - |

3. 囿於採購合約因素，委外經營之觀光列車(例如：藍皮解憂號等)資料不納入客運量。

表4 客運收入分析—每日平均

單位：新臺幣元

| | | | | 總 計 | | 自 強 號 | |
|-----|-------|------|--|--|--|--|--|
| | | | | Grand Total | | Tze-Chiang | |
| | | | | 收 入 延人公里 Revenues Passenger-Kms | 每人公里 收入 Revenues per Passenger-Km | 收 入 延人公里 Revenues Passenger-Kms | 每人公里 收入 Revenues per Passenger-Km |
| 民 國 | 108 年 | 2019 | | <u>48,685,127</u> | 1.6088 | <u>27,218,929</u> | 1.9556 |
| | | | | 30,261,921 | | 13,918,713 | |
| 民 國 | 109 年 | 2020 | | <u>40,823,717</u> | 1.6042 | <u>22,813,439</u> | 1.9586 |
| | | | | 25,448,699 | | 11,647,556 | |
| 民 國 | 110 年 | 2021 | | <u>30,632,946</u> | 1.5905 | <u>17,157,530</u> | 1.9281 |
| | | | | 19,260,355 | | 8,898,744 | |
| 民 國 | 111 年 | 2022 | | <u>35,070,605</u> | 1.6066 | <u>20,620,820</u> | 1.9097 |
| | | | | 21,829,643 | | 10,798,111 | |
| 民 國 | 112 年 | 2023 | | <u>45,751,640</u> | 1.6213 | <u>27,781,520</u> | 1.9540 |
| | | | | 28,218,625 | | 14,218,042 | |
| 民 國 | 113 年 | 2024 | | <u>47,595,189</u> | 1.6142 | <u>28,676,719</u> | 1.9564 |
| | | | | 29,484,647 | | 14,657,999 | |
| | 9 月 | Sep. | | <u>48,697,965</u> | 1.6324 | <u>29,511,260</u> | 1.9551 |
| | | | | 29,832,085 | | 15,094,403 | |
| | 10 月 | Oct. | | <u>44,011,828</u> | 1.6285 | <u>25,779,689</u> | 1.9533 |
| | | | | 27,025,986 | | 13,198,047 | |
| | 11 月 | Nov. | | <u>48,614,740</u> | 1.5903 | <u>29,062,308</u> | 1.9342 |
| | | | | 30,570,128 | | 15,025,695 | |
| | 12 月 | Dec. | | <u>51,341,215</u> | 1.6520 | <u>30,095,120</u> | 1.9793 |
| | | | | 31,078,821 | | 15,204,895 | |
| 民 國 | 114 年 | 2025 | | <u>53,106,377</u> | 1.7945 | <u>31,849,954</u> | 2.1626 |
| | | | | 29,593,476 | | 14,727,752 | |
| | 1 月 | Jan. | | <u>48,543,851</u> | 1.6102 | <u>30,224,984</u> | 1.9274 |
| | | | | 30,147,827 | | 15,681,399 | |
| | 2 月 | Feb. | | <u>48,555,409</u> | 1.6000 | <u>29,865,652</u> | 1.9622 |
| | | | | 30,347,191 | | 15,220,638 | |
| | 3 月 | Mar. | | <u>49,766,364</u> | 1.6427 | <u>29,354,675</u> | 1.9576 |
| | | | | 30,294,777 | | 14,994,964 | |
| | 4 月 | Apr. | | <u>51,350,533</u> | 1.6097 | <u>30,729,195</u> | 1.9341 |
| | | | | 31,900,607 | | 15,888,467 | |
| | 5 月 | May | | <u>49,989,250</u> | 1.6204 | <u>29,312,093</u> | 1.9486 |
| | | | | 30,849,507 | | 15,042,430 | |
| | 6 月 | June | | <u>51,634,204</u> | 1.7615 | <u>31,216,602</u> | 2.1523 |
| | | | | 29,312,571 | | 14,503,800 | |
| | 7 月 | July | | <u>57,232,896</u> | 2.1352 | <u>34,395,062</u> | 2.5538 |
| | | | | 26,804,542 | | 13,467,982 | |
| | 8 月 | Aug. | | <u>62,612,081</u> | 2.1217 | <u>37,756,676</u> | 2.5206 |
| | | | | 29,510,526 | | 14,979,322 | |
| | 9 月 | Sep. | | <u>57,882,319</u> | 2.1252 | <u>33,602,568</u> | 2.6281 |
| | | | | 27,235,994 | | 12,786,046 | |

註：1.區間列車含復興號。

2.客運收入108年至113年之年資料為審定數，其餘為初編數。

Table 4 ANALYSIS OF PASSENGER REVENUES
—DAILY AVERAGE

Unit : NT\$

| 莒 光 號 | | 區 間 列 車 | | 普 通 車 | | 其他收入(月台票、補票加重金、其他客運收入) Other Revenues (Platform Ticket, Fines, Other Passenger Revenues) |
|---|--|---|--|---|--|---|
| Chu-Kuang | | Local Train | | Ordinary Train | | |
| 收——入 延人公里 Revenues Passenger-Kms | 每人公里 收入 Revenues per Passenger-Km | 收——入 延人公里 Revenues Passenger-Kms | 每人公里 收入 Revenues per Passenger-Km | 收——入 延人公里 Revenues Passenger-Kms | 每人公里 收入 Revenues per Passenger-Km | |
| <u>2,361,262</u> | 1.4342 | <u>18,620,805</u> | 1.2679 | <u>9,391</u> | 0.8789 | 474,739 |
| <u>1,646,447</u> | | <u>14,686,075</u> | | <u>10,686</u> | | |
| <u>1,799,145</u> | 1.4075 | <u>15,794,132</u> | 1.2624 | <u>13,091</u> | 1.0791 | 403,911 |
| <u>1,278,270</u> | | <u>12,510,742</u> | | <u>12,131</u> | | |
| <u>1,304,681</u> | 1.4930 | <u>11,853,157</u> | 1.2507 | <u>1,146</u> | 0.1092 | 316,431 |
| <u>873,846</u> | | <u>9,477,273</u> | | <u>10,493</u> | | |
| <u>943,623</u> | 1.4714 | <u>12,990,720</u> | 1.2521 | <u>1,649</u> | 0.1088 | 513,792 |
| <u>641,288</u> | | <u>10,375,089</u> | | <u>15,155</u> | | |
| <u>688,336</u> | 1.4936 | <u>16,759,353</u> | 1.2397 | <u>1,610</u> | 0.0781 | 520,821 |
| <u>460,868</u> | | <u>13,519,087</u> | | <u>20,627</u> | | |
| <u>609,092</u> | 1.4790 | <u>17,733,512</u> | 1.2314 | <u>0</u> | - | 575,866 |
| <u>411,818</u> | | <u>14,401,414</u> | | <u>13,415</u> | | |
| <u>570,150</u> | 1.4686 | <u>18,081,411</u> | 1.2601 | <u>0</u> | -- | 535,144 |
| <u>388,215</u> | | <u>14,349,467</u> | | <u>0</u> | | |
| <u>506,006</u> | 1.4816 | <u>17,184,004</u> | 1.2742 | <u>0</u> | -- | 542,129 |
| <u>341,516</u> | | <u>13,486,423</u> | | <u>0</u> | | |
| <u>609,416</u> | 1.5295 | <u>18,454,223</u> | 1.2184 | <u>0</u> | -- | 488,792 |
| <u>398,444</u> | | <u>15,145,989</u> | | <u>0</u> | | |
| <u>614,467</u> | 1.4828 | <u>19,887,499</u> | 1.2864 | <u>0</u> | -- | 744,128 |
| <u>414,394</u> | | <u>15,459,531</u> | | <u>0</u> | | |
| <u>653,758</u> | 1.6461 | <u>20,046,908</u> | 1.3855 | <u>0</u> | 0.9167 | 555,756 |
| <u>397,146</u> | | <u>14,468,579</u> | | <u>0</u> | | |
| <u>582,262</u> | 1.4771 | <u>17,132,779</u> | 1.2175 | <u>0</u> | -- | 603,827 |
| <u>394,185</u> | | <u>14,072,243</u> | | <u>0</u> | | |
| <u>615,271</u> | 1.4568 | <u>17,552,870</u> | 1.1937 | <u>0</u> | -- | 521,617 |
| <u>422,356</u> | | <u>14,704,197</u> | | <u>0</u> | | |
| <u>594,787</u> | 1.4894 | <u>19,250,444</u> | 1.2919 | <u>0</u> | -- | 566,458 |
| <u>399,346</u> | | <u>14,900,467</u> | | <u>0</u> | | |
| <u>694,568</u> | 1.4708 | <u>19,392,990</u> | 1.2479 | <u>0</u> | 0.9167 | 533,780 |
| <u>472,222</u> | | <u>15,539,916</u> | | <u>0</u> | | |
| <u>678,785</u> | 1.4557 | <u>19,132,957</u> | 1.2472 | <u>0</u> | -- | 865,415 |
| <u>466,305</u> | | <u>15,340,772</u> | | <u>0</u> | | |
| <u>657,161</u> | 1.5961 | <u>19,259,313</u> | 1.3377 | <u>0</u> | -- | 501,129 |
| <u>411,731</u> | | <u>14,397,040</u> | | <u>0</u> | | |
| <u>655,686</u> | 2.0250 | <u>21,706,795</u> | 1.6681 | <u>0</u> | -- | 475,352 |
| <u>323,793</u> | | <u>13,012,767</u> | | <u>0</u> | | |
| <u>738,065</u> | 2.0245 | <u>23,632,006</u> | 1.6681 | <u>0</u> | -- | 485,334 |
| <u>364,571</u> | | <u>14,166,634</u> | | <u>0</u> | | |
| <u>665,312</u> | 2.0615 | <u>23,175,072</u> | 1.6405 | <u>0</u> | -- | 439,367 |
| <u>322,733</u> | | <u>14,127,215</u> | | <u>0</u> | | |

3.延人公里係按票計算，包含為搭乘及紀念用途購買之車票。

4.囿於採購合約因素，委外經營之觀光列車(例如：藍皮解憂號等)資料不納入客運量。

表5 貨 運 狀 況

基期：民國110年每日平均=100

| | | | | 實 數 Actual Results | | | 每 噸 平 均 運程(公里) Average Kms of Hauling Distance per Ton (Km) |
|--|-----|---|------|------------------------------|--------------------------------|--------------------------|--|
| | | | | 噸 數 (公噸) | 延 噸 公 里 (噸公里) | 收 入 (新臺幣元) | |
| | | | | Freight Tonnage (M.T.) | Ton- Kilometers (Ton-Km) | Revenues (NT\$) | |
| 民 國 | 108 | 年 | 2019 | 7,313,371 | 516,577,627 | 638,062,266 | 70.6 |
| 民 國 | 109 | 年 | 2020 | 7,255,292 | 494,950,741 | 601,405,384 | 68.2 |
| 民 國 | 110 | 年 | 2021 | 6,608,535 | 444,969,424 | 534,158,088 | 67.3 |
| 民 國 | 111 | 年 | 2022 | 6,805,058 | 472,536,975 | 558,413,345 | 69.4 |
| 民 國 | 112 | 年 | 2023 | 6,915,468 | 490,832,437 | 567,476,406 | 71.0 |
| 民 國 | 113 | 年 | 2024 | 5,429,358 | 376,809,095 | 437,130,955 | 69.4 |
| | 9 | 月 | Sep. | 398,490 | 30,410,803 | 35,333,906 | 76.3 |
| | 10 | 月 | Oct. | 360,830 | 29,040,197 | 33,172,900 | 80.5 |
| | 11 | 月 | Nov. | 321,919 | 23,678,845 | 26,555,398 | 73.6 |
| | 12 | 月 | Dec. | 455,105 | 31,826,430 | 36,620,826 | 69.9 |
| 民 國 | 114 | 年 | 2025 | 4,207,917 | 258,201,936 | 364,387,865 | 61.4 |
| | 1 | 月 | Jan. | 500,843 | 34,491,321 | 40,085,910 | 68.9 |
| | 2 | 月 | Feb. | 495,424 | 29,550,992 | 35,305,472 | 59.6 |
| | 3 | 月 | Mar. | 592,135 | 36,782,493 | 42,676,134 | 62.1 |
| | 4 | 月 | Apr. | 544,048 | 33,748,111 | 39,255,616 | 62.0 |
| | 5 | 月 | May | 472,469 | 31,915,294 | 37,030,245 | 67.6 |
| | 6 | 月 | June | 476,553 | 30,756,934 | 41,398,229 | 64.5 |
| | 7 | 月 | July | 315,988 | 18,714,625 | 44,232,297 | 59.2 |
| | 8 | 月 | Aug. | 414,679 | 21,953,835 | 43,893,751 | 52.9 |
| | 9 | 月 | Sep. | 395,778 | 20,288,331 | 40,510,211 | 51.3 |
| 本月目標 Estimation of This Month | | | | 612,000 | 43,930,000 | 53,337,000 | 71.8 |
| 與目標比較增減(%) Actual Results vs. Estimation | | | | -35.33 | -53.82 | -24.05 | -28.59 |
| 與上月比較增減(%) This Month vs. Last Month | | | | -4.56 | -7.59 | -7.71 | -3.17 |
| 與上年同月比較增減(%) This Month vs. The Same Month of Last Year | | | | -0.68 | -33.29 | 14.65 | -32.83 |
| 本年累計與上年同期比較增減(%) The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | -1.95 | -11.65 | 6.93 | -9.90 |

註：貨運收入108年至113年之年資料為審定數，其餘為初編數。

Table 5 VOLUME OF FREIGHT TRAFFIC

Base Period : Daily Average of 2021=100

| 每日每公里 貨運密度(公噸) Freight Traffic Density per Day per Km (M.T.) | 每日平均 Daily Average | | | | | | | | |
|--|-------------------------------------|---------------|---------------|---|---------------|---------------|--------------------------------|---------------|---------------|
| | 噸數(公噸) Freight Tonnage (M.T.) | | | 延噸公里(噸公里) Ton-Kilometers (Ton-Km) | | | 收入(新臺幣元) Revenues (NT\$) | | |
| | 實數 Actual Results | 指數 Index | | 實數 Actual Results | 指數 Index | | 實數 Actual Results | 指數 Index | |
| | | 定基 Fixed | 環比 Link | | 定基 Fixed | 環比 Link | | 定基 Fixed | 環比 Link |
| 1,345 | 20,037 | 110.67 | 94.74 | 1,415,281 | 116.09 | 95.22 | 1,748,116 | 119.45 | 98.92 |
| 1,286 | 19,823 | 109.49 | 98.93 | 1,352,324 | 110.93 | 95.55 | 1,643,184 | 112.28 | 94.00 |
| 1,159 | 18,106 | 100.00 | 91.34 | 1,219,094 | 100.00 | 90.15 | 1,463,447 | 100.00 | 89.06 |
| 1,231 | 18,644 | 102.97 | 102.97 | 1,294,622 | 106.20 | 106.20 | 1,529,900 | 104.54 | 104.54 |
| 1,278 | 18,946 | 104.64 | 101.62 | 1,344,746 | 110.31 | 103.87 | 1,554,730 | 106.24 | 101.62 |
| 979 | 14,834 | 81.93 | 78.30 | 1,029,533 | 84.45 | 76.56 | 1,194,347 | 81.61 | 76.82 |
| 964 | 13,283 | 73.36 | 91.71 | 1,013,693 | 83.15 | 111.13 | 1,177,797 | 80.48 | 113.42 |
| 891 | 11,640 | 64.29 | 87.63 | 936,781 | 76.84 | 92.41 | 1,070,094 | 73.12 | 90.86 |
| 750 | 10,731 | 59.27 | 92.19 | 789,295 | 64.74 | 84.26 | 885,180 | 60.49 | 82.72 |
| 976 | 14,681 | 81.08 | 136.81 | 1,026,659 | 84.21 | 130.07 | 1,181,317 | 80.72 | 133.46 |
| 899 | 15,414 | 85.13 | | 945,795 | 77.58 | | 1,334,754 | 91.21 | |
| 1,058 | 16,156 | 89.23 | 110.05 | 1,112,623 | 91.27 | 108.37 | 1,293,094 | 88.36 | 109.46 |
| 1,003 | 17,694 | 97.73 | 109.52 | 1,055,393 | 86.57 | 94.86 | 1,260,910 | 86.16 | 97.51 |
| 1,128 | 19,101 | 105.50 | 107.95 | 1,186,532 | 97.33 | 112.43 | 1,376,649 | 94.07 | 109.18 |
| 1,069 | 18,135 | 100.16 | 94.94 | 1,124,937 | 92.28 | 94.81 | 1,308,521 | 89.41 | 95.05 |
| 979 | 15,241 | 84.18 | 84.04 | 1,029,526 | 84.45 | 91.52 | 1,194,524 | 81.62 | 91.29 |
| 975 | 15,885 | 87.74 | 104.23 | 1,025,231 | 84.10 | 99.58 | 1,379,941 | 94.29 | 115.52 |
| 574 | 10,193 | 56.30 | 64.17 | 603,698 | 49.52 | 58.88 | 1,426,848 | 97.50 | 103.40 |
| 673 | 13,377 | 73.88 | 131.23 | 708,188 | 58.09 | 117.31 | 1,415,927 | 96.75 | 99.23 |
| 643 | 13,193 | 72.86 | 98.62 | 676,278 | 55.47 | 95.49 | 1,350,340 | 92.27 | 95.37 |
| 1,392 | 20,400 | | | 1,464,333 | | | 1,777,900 | | |
| -53.82 | -35.33 | | | -53.82 | | | -24.05 | | |
| -4.51 | -1.38 | | | -4.51 | | | -4.63 | | |
| -33.28 | -0.68 | | | -33.29 | | | 14.65 | | |
| -11.33 | -1.59 | | | -11.33 | | | 7.32 | | |

表6 貨品別貨運噸數

單位：公噸

| | | | | 總計 | 水泥 | 石灰石 | 穀物 |
|----|--|------|--|-------------|-----------|-----------|---------|
| | | | | Grand Total | Cement | Limestone | Cereals |
| 民國 | 108年 | 2019 | | 7,313,371 | 2,080,635 | 2,014,246 | 214,270 |
| 民國 | 109年 | 2020 | | 7,255,292 | 2,523,367 | 2,037,421 | 251,545 |
| 民國 | 110年 | 2021 | | 6,608,535 | 2,406,830 | 1,914,105 | 220,150 |
| 民國 | 111年 | 2022 | | 6,805,058 | 2,402,899 | 2,033,118 | 197,015 |
| 民國 | 112年 | 2023 | | 6,915,468 | 2,268,053 | 2,169,005 | 216,195 |
| 民國 | 113年 | 2024 | | 5,429,358 | 2,200,697 | 1,482,680 | 192,045 |
| | 9月 | Sep. | | 398,490 | 181,762 | 65,520 | 16,345 |
| | 10月 | Oct. | | 360,830 | 167,785 | 61,560 | 17,745 |
| | 11月 | Nov. | | 321,919 | 175,805 | 39,930 | 16,135 |
| | 12月 | Dec. | | 455,105 | 214,085 | 90,060 | 17,675 |
| 民國 | 114年 | 2025 | | 4,207,917 | 1,583,131 | 1,492,905 | 94,290 |
| | 1月 | Jan. | | 500,843 | 202,735 | 132,670 | 18,445 |
| | 2月 | Feb. | | 495,424 | 184,770 | 180,115 | 15,365 |
| | 3月 | Mar. | | 592,135 | 204,541 | 216,900 | 8,575 |
| | 4月 | Apr. | | 544,048 | 200,190 | 193,925 | 20,335 |
| | 5月 | May | | 472,469 | 200,260 | 128,870 | 14,770 |
| | 6月 | June | | 476,553 | 167,705 | 170,555 | 16,800 |
| | 7月 | July | | 315,988 | 112,965 | 114,980 | - |
| | 8月 | Aug. | | 414,679 | 165,690 | 166,125 | - |
| | 9月 | Sep. | | 395,778 | 144,275 | 188,765 | - |
| | 與上月比較增減(%) | | | -4.56 | -12.92 | 13.63 | -- |
| | This Month vs. Last Month | | | | | | |
| | 與上年同月比較增減(%) | | | -0.68 | -20.62 | 188.10 | -100.00 |
| | This Month vs. The Same Month of Last Year | | | | | | |
| | | | | 百 分 比 | | | |
| 民國 | 108年 | 2019 | | 100.00 | 28.45 | 27.54 | 2.93 |
| 民國 | 109年 | 2020 | | 100.00 | 34.78 | 28.08 | 3.47 |
| 民國 | 110年 | 2021 | | 100.00 | 36.42 | 28.96 | 3.33 |
| 民國 | 111年 | 2022 | | 100.00 | 35.31 | 29.88 | 2.90 |
| 民國 | 112年 | 2023 | | 100.00 | 32.80 | 31.36 | 3.13 |
| 民國 | 113年 | 2024 | | 100.00 | 40.53 | 27.31 | 3.54 |
| | 9月 | Sep. | | 100.00 | 45.61 | 16.44 | 4.10 |
| | 10月 | Oct. | | 100.00 | 46.50 | 17.06 | 4.92 |
| | 11月 | Nov. | | 100.00 | 54.61 | 12.40 | 5.01 |
| | 12月 | Dec. | | 100.00 | 47.04 | 19.79 | 3.88 |
| 民國 | 114年 | 2025 | | 100.00 | 37.62 | 35.48 | 2.24 |
| | 1月 | Jan. | | 100.00 | 40.48 | 26.49 | 3.68 |
| | 2月 | Feb. | | 100.00 | 37.30 | 36.36 | 3.10 |
| | 3月 | Mar. | | 100.00 | 34.54 | 36.63 | 1.45 |
| | 4月 | Apr. | | 100.00 | 36.80 | 35.64 | 3.74 |
| | 5月 | May | | 100.00 | 42.39 | 27.28 | 3.13 |
| | 6月 | June | | 100.00 | 35.19 | 35.79 | 3.53 |
| | 7月 | July | | 100.00 | 35.75 | 36.39 | - |
| | 8月 | Aug. | | 100.00 | 39.96 | 40.06 | - |
| | 9月 | Sep. | | 100.00 | 36.45 | 47.69 | - |

Table 6 FREIGHT TONNAGE OF FREIGHT TRAFFIC BY GOODS

Unit : M.T.

| 砂 石 Sand & Stone | 黏 土 Clay | 貨 櫃 Container | 特 種 品 Special Supplies | 路 用 品 Railway Supplies | 其 他 Others |
|------------------------|----------------|------------------|------------------------------|------------------------------|---------------|
| 1,445,454 | 236,610 | 1,040,495 | 106,988 | 153,228 | 21,445 |
| 1,111,992 | 255,030 | 784,545 | 94,283 | 184,186 | 12,923 |
| 719,395 | 230,550 | 835,418 | 120,286 | 150,813 | 10,988 |
| 1,029,255 | 169,836 | 689,921 | 109,405 | 162,009 | 11,600 |
| 1,219,460 | 101,125 | 651,952 | 106,397 | 162,774 | 20,507 |
| 753,427 | 128,155 | 355,792 | 105,681 | 188,793 | 22,088 |
| 67,040 | 12,085 | 28,525 | 9,085 | 15,710 | 2,418 |
| 57,670 | 8,430 | 19,607 | 12,502 | 14,243 | 1,288 |
| 29,310 | 10,695 | 19,830 | 7,194 | 21,660 | 1,360 |
| 56,505 | 12,730 | 34,512 | 7,223 | 20,465 | 1,850 |
| 442,145 | 78,130 | 275,672 | 63,785 | 164,693 | 13,166 |
| 83,330 | 9,305 | 34,071 | 6,452 | 13,075 | 760 |
| 62,990 | 2,260 | 31,900 | 3,678 | 13,045 | 1,301 |
| 80,580 | 9,015 | 33,333 | 8,824 | 28,170 | 2,197 |
| 65,040 | 9,020 | 25,774 | 7,229 | 21,285 | 1,250 |
| 59,035 | 13,840 | 27,958 | 9,490 | 17,125 | 1,121 |
| 56,675 | 9,135 | 31,050 | 4,833 | 18,844 | 956 |
| 14,905 | 10,390 | 35,163 | 7,328 | 19,057 | 1,200 |
| 11,850 | 6,320 | 34,385 | 8,380 | 18,656 | 3,273 |
| 7,740 | 8,845 | 22,038 | 7,571 | 15,436 | 1,108 |
| -34.68 | 39.95 | -35.91 | -9.65 | -17.26 | -66.15 |
| -88.45 | -26.81 | -22.74 | -16.66 | -1.74 | -54.18 |
| % | | | | | |
| 19.76 | 3.24 | 14.23 | 1.46 | 2.10 | 0.29 |
| 15.33 | 3.52 | 10.81 | 1.30 | 2.54 | 0.18 |
| 10.89 | 3.49 | 12.64 | 1.82 | 2.28 | 0.17 |
| 15.12 | 2.50 | 10.14 | 1.61 | 2.38 | 0.17 |
| 17.63 | 1.46 | 9.43 | 1.54 | 2.35 | 0.30 |
| 13.88 | 2.36 | 6.55 | 1.95 | 3.48 | 0.41 |
| 16.82 | 3.03 | 7.16 | 2.28 | 3.94 | 0.61 |
| 15.98 | 2.34 | 5.43 | 3.46 | 3.95 | 0.36 |
| 9.10 | 3.32 | 6.16 | 2.23 | 6.73 | 0.42 |
| 12.42 | 2.80 | 7.58 | 1.59 | 4.50 | 0.41 |
| 10.51 | 1.86 | 6.55 | 1.52 | 3.91 | 0.31 |
| 16.64 | 1.86 | 6.80 | 1.29 | 2.61 | 0.15 |
| 12.71 | 0.46 | 6.44 | 0.74 | 2.63 | 0.26 |
| 13.61 | 1.52 | 5.63 | 1.49 | 4.76 | 0.37 |
| 11.95 | 1.66 | 4.74 | 1.33 | 3.91 | 0.23 |
| 12.49 | 2.93 | 5.92 | 2.01 | 3.62 | 0.24 |
| 11.89 | 1.92 | 6.52 | 1.01 | 3.95 | 0.20 |
| 4.72 | 3.29 | 11.13 | 2.32 | 6.03 | 0.38 |
| 2.86 | 1.52 | 8.29 | 2.02 | 4.50 | 0.79 |
| 1.96 | 2.23 | 5.57 | 1.91 | 3.90 | 0.28 |

表7 貨品別延噸公里

單位：噸公里

| | | | | 總計 | 水泥 | 石灰石 | 穀物 |
|----|--|------|--|-------------|-------------|------------|------------|
| | | | | Grand Total | Cement | Limestone | Cereals |
| 民國 | 108年 | 2019 | | 516,577,627 | 96,646,090 | 77,136,779 | 23,963,100 |
| 民國 | 109年 | 2020 | | 494,950,741 | 99,735,736 | 75,672,385 | 28,465,185 |
| 民國 | 110年 | 2021 | | 444,969,424 | 99,551,595 | 71,489,355 | 24,903,060 |
| 民國 | 111年 | 2022 | | 472,536,975 | 99,713,468 | 77,711,202 | 22,260,525 |
| 民國 | 112年 | 2023 | | 490,832,437 | 101,463,987 | 78,072,035 | 24,417,645 |
| 民國 | 113年 | 2024 | | 376,809,095 | 97,228,349 | 53,076,380 | 21,741,720 |
| | 9月 | Sep. | | 30,410,803 | 7,794,283 | 2,405,280 | 1,853,775 |
| | 10月 | Oct. | | 29,040,197 | 7,656,825 | 2,279,940 | 2,014,845 |
| | 11月 | Nov. | | 23,678,845 | 8,584,835 | 1,454,640 | 1,830,570 |
| | 12月 | Dec. | | 31,826,430 | 9,610,085 | 3,317,700 | 1,999,515 |
| 民國 | 114年 | 2025 | | 258,201,936 | 70,642,749 | 53,653,335 | 10,682,175 |
| | 1月 | Jan. | | 34,491,321 | 8,801,860 | 4,804,810 | 2,093,910 |
| | 2月 | Feb. | | 29,550,992 | 7,990,555 | 6,459,895 | 1,751,610 |
| | 3月 | Mar. | | 36,782,493 | 8,592,469 | 7,797,960 | 973,140 |
| | 4月 | Apr. | | 33,748,111 | 8,460,265 | 7,021,865 | 2,301,285 |
| | 5月 | May | | 31,915,294 | 9,207,725 | 4,639,730 | 1,670,550 |
| | 6月 | June | | 30,756,934 | 7,938,885 | 6,121,895 | 1,891,680 |
| | 7月 | July | | 18,714,625 | 5,536,345 | 4,149,470 | - |
| | 8月 | Aug. | | 21,953,835 | 7,472,290 | 5,940,885 | - |
| | 9月 | Sep. | | 20,288,331 | 6,642,355 | 6,716,825 | - |
| | 與上月比較增減(%) | | | -7.59 | -11.11 | 13.06 | -- |
| | This Month vs. Last Month | | | | | | |
| | 與上年同月比較增減(%) | | | -33.29 | -14.78 | 179.25 | -100.00 |
| | This Month vs. The Same Month of Last Year | | | | | | |
| | | | | 百 分 比 | | | |
| 民國 | 108年 | 2019 | | 100.00 | 18.71 | 14.93 | 4.64 |
| 民國 | 109年 | 2020 | | 100.00 | 20.15 | 15.29 | 5.75 |
| 民國 | 110年 | 2021 | | 100.00 | 22.37 | 16.07 | 5.60 |
| 民國 | 111年 | 2022 | | 100.00 | 21.10 | 16.45 | 4.71 |
| 民國 | 112年 | 2023 | | 100.00 | 20.67 | 15.91 | 4.97 |
| 民國 | 113年 | 2024 | | 100.00 | 25.80 | 14.09 | 5.77 |
| | 9月 | Sep. | | 100.00 | 25.63 | 7.91 | 6.10 |
| | 10月 | Oct. | | 100.00 | 26.37 | 7.85 | 6.94 |
| | 11月 | Nov. | | 100.00 | 36.26 | 6.14 | 7.73 |
| | 12月 | Dec. | | 100.00 | 30.20 | 10.42 | 6.28 |
| 民國 | 114年 | 2025 | | 100.00 | 27.36 | 20.78 | 4.14 |
| | 1月 | Jan. | | 100.00 | 25.52 | 13.93 | 6.07 |
| | 2月 | Feb. | | 100.00 | 27.04 | 21.86 | 5.93 |
| | 3月 | Mar. | | 100.00 | 23.36 | 21.20 | 2.65 |
| | 4月 | Apr. | | 100.00 | 25.07 | 20.81 | 6.82 |
| | 5月 | May | | 100.00 | 28.85 | 14.54 | 5.23 |
| | 6月 | June | | 100.00 | 25.81 | 19.90 | 6.15 |
| | 7月 | July | | 100.00 | 29.58 | 22.17 | - |
| | 8月 | Aug. | | 100.00 | 34.04 | 27.06 | - |
| | 9月 | Sep. | | 100.00 | 32.74 | 33.11 | - |

Table 7 TON-KILOMETERS OF FREIGHT TRAFFIC BY GOODS

Unit : Ton-Km

| 砂 石 Sand & Stone | 黏 土 Clay | 貨 櫃 Container | 特 種 品 Special Supplies | 路 用 品 Railway Supplies | 其 他 Others |
|------------------------|-------------------|-------------------|------------------------------|------------------------------|------------------|
| 174,430,168 | 30,013,690 | 70,873,784 | 27,750,433 | 13,467,730 | 2,295,853 |
| 153,251,150 | 31,904,120 | 57,132,875 | 25,326,436 | 21,972,243 | 1,490,611 |
| 100,936,955 | 29,725,990 | 69,184,503 | 31,913,953 | 15,893,173 | 1,370,840 |
| 147,391,221 | 21,752,898 | 56,053,549 | 29,658,408 | 16,795,524 | 1,200,180 |
| 172,653,808 | 13,079,730 | 53,824,355 | 27,213,669 | 18,970,914 | 1,136,294 |
| 105,887,419 | 16,302,990 | 37,128,298 | 28,274,872 | 16,181,936 | 987,131 |
| 9,460,130 | 1,506,450 | 3,050,035 | 2,696,085 | 1,537,476 | 107,289 |
| 8,221,390 | 1,094,220 | 2,648,039 | 3,395,714 | 1,628,991 | 100,233 |
| 4,114,170 | 1,383,750 | 2,642,430 | 1,856,833 | 1,701,737 | 109,880 |
| 7,934,925 | 1,618,500 | 3,442,710 | 2,084,425 | 1,746,335 | 72,235 |
| 62,596,955 | 10,047,300 | 22,628,066 | 15,540,479 | 11,484,260 | 926,617 |
| 11,897,240 | 1,238,010 | 2,781,473 | 1,465,276 | 1,347,827 | 60,915 |
| 8,825,600 | 288,840 | 2,606,992 | 883,911 | 682,237 | 61,352 |
| 11,409,750 | 1,151,910 | 2,707,295 | 2,264,736 | 1,680,484 | 204,749 |
| 9,154,455 | 1,060,440 | 2,480,156 | 1,822,343 | 1,410,607 | 36,695 |
| 8,378,935 | 1,794,720 | 2,365,726 | 2,351,629 | 1,412,225 | 94,054 |
| 8,105,690 | 1,122,390 | 2,582,994 | 1,115,831 | 1,813,930 | 63,639 |
| 2,058,385 | 1,418,460 | 2,765,131 | 1,732,076 | 968,244 | 86,514 |
| 1,687,290 | 842,760 | 2,413,417 | 2,117,206 | 1,247,931 | 232,056 |
| 1,079,610 | 1,129,770 | 1,924,882 | 1,787,471 | 920,775 | 86,643 |
| -36.02 | 34.06 | -20.24 | -15.57 | -26.22 | -62.66 |
| -88.59 | -25.00 | -36.89 | -33.70 | -40.11 | -19.24 |
| % | | | | | |
| 33.77 | 5.81 | 13.72 | 5.37 | 2.61 | 0.44 |
| 30.96 | 6.45 | 11.54 | 5.12 | 4.44 | 0.30 |
| 22.68 | 6.68 | 15.55 | 7.17 | 3.57 | 0.31 |
| 31.19 | 4.60 | 11.86 | 6.28 | 3.55 | 0.25 |
| 35.18 | 2.66 | 10.97 | 5.54 | 3.87 | 0.23 |
| 28.10 | 4.33 | 9.85 | 7.50 | 4.29 | 0.26 |
| 31.11 | 4.95 | 10.03 | 8.87 | 5.06 | 0.35 |
| 28.31 | 3.77 | 9.12 | 11.69 | 5.61 | 0.35 |
| 17.37 | 5.84 | 11.16 | 7.84 | 7.19 | 0.46 |
| 24.93 | 5.09 | 10.82 | 6.55 | 5.49 | 0.23 |
| 24.24 | 3.89 | 8.76 | 6.02 | 4.45 | 0.36 |
| 34.49 | 3.59 | 8.06 | 4.25 | 3.91 | 0.18 |
| 29.87 | 0.98 | 8.82 | 2.99 | 2.31 | 0.21 |
| 31.02 | 3.13 | 7.36 | 6.16 | 4.57 | 0.56 |
| 27.13 | 3.14 | 7.35 | 5.40 | 4.18 | 0.11 |
| 26.25 | 5.62 | 7.41 | 7.37 | 4.42 | 0.29 |
| 26.35 | 3.65 | 8.40 | 3.63 | 5.90 | 0.21 |
| 11.00 | 7.58 | 14.78 | 9.26 | 5.17 | 0.46 |
| 7.69 | 3.84 | 10.99 | 9.64 | 5.68 | 1.06 |
| 5.32 | 5.57 | 9.49 | 8.81 | 4.54 | 0.43 |

表8 運輸狀況

| | | | | 營業里程 (公里) Operating Kilometers (Km) | 列車次數 (次) Number of Train Operated (Time) | 列車公里 (公里) Train Kilometers (Km) | 客車公里 (公里) Passenger Car Kms (Km) |
|--|-----|---|------|---|--|---|--|
| 實 數 | | | | | | | |
| 民國 | 108 | 年 | 2019 | 1,065.0 | 412,874 | 46,664,406 | 361,288,308 |
| 民國 | 109 | 年 | 2020 | 1,065.0 | 408,174 | 46,999,498 | 363,381,025 |
| 民國 | 110 | 年 | 2021 | 1,065.0 | 400,318 | 45,912,000 | 351,145,742 |
| 民國 | 111 | 年 | 2022 | 1,065.0 | 405,532 | 46,035,485 | 364,451,942 |
| 民國 | 112 | 年 | 2023 | 1,065.0 | 409,236 | 47,821,409 | 402,145,555 |
| 民國 | 113 | 年 | 2024 | 1,065.0 | 410,119 | 47,989,422 | 412,374,299 |
| | 9 | 月 | Sep. | 1,065.0 | 33,797 | 3,976,941 | 34,597,754 |
| | 10 | 月 | Oct. | 1,065.0 | 32,897 | 3,833,600 | 32,774,508 |
| | 11 | 月 | Nov. | 1,065.0 | 33,657 | 3,928,344 | 34,358,358 |
| | 12 | 月 | Dec. | 1,065.0 | 35,276 | 4,115,252 | 35,709,452 |
| 民國 | 114 | 年 | 2025 | 1,065.3 | 313,607 | 36,461,315 | 316,835,673 |
| | 1 | 月 | Jan. | 1,065.0 | 35,401 | 4,141,798 | 36,365,634 |
| | 2 | 月 | Feb. | 1,065.0 | 32,364 | 3,764,422 | 32,681,487 |
| | 3 | 月 | Mar. | 1,065.0 | 35,580 | 4,146,693 | 35,978,297 |
| | 4 | 月 | Apr. | 1,065.0 | 34,412 | 4,012,063 | 34,951,399 |
| | 5 | 月 | May | 1,065.0 | 35,371 | 4,117,787 | 35,743,798 |
| | 6 | 月 | June | 1,065.3 | 34,542 | 4,006,270 | 34,730,506 |
| | 7 | 月 | July | 1,065.3 | 35,619 | 4,145,518 | 35,810,777 |
| | 8 | 月 | Aug. | 1,065.3 | 35,838 | 4,139,078 | 35,935,228 |
| | 9 | 月 | Sep. | 1,065.3 | 34,480 | 3,987,686 | 34,638,547 |
| 每 日 平 均 | | | | | | | |
| 民國 | 108 | 年 | 2019 | | 1,131 | 127,848 | 989,831 |
| 民國 | 109 | 年 | 2020 | | 1,115 | 128,414 | 992,844 |
| 民國 | 110 | 年 | 2021 | | 1,097 | 125,786 | 962,043 |
| 民國 | 111 | 年 | 2022 | | 1,111 | 126,125 | 998,498 |
| 民國 | 112 | 年 | 2023 | | 1,121 | 131,018 | 1,101,769 |
| 民國 | 113 | 年 | 2024 | | 1,121 | 131,119 | 1,126,706 |
| | 9 | 月 | Sep. | | 1,127 | 132,565 | 1,153,258 |
| | 10 | 月 | Oct. | | 1,061 | 123,665 | 1,057,242 |
| | 11 | 月 | Nov. | | 1,122 | 130,945 | 1,145,279 |
| | 12 | 月 | Dec. | | 1,138 | 132,750 | 1,151,918 |
| 民國 | 114 | 年 | 2025 | | 1,149 | 133,558 | 1,160,570 |
| | 1 | 月 | Jan. | | 1,142 | 133,606 | 1,173,085 |
| | 2 | 月 | Feb. | | 1,156 | 134,444 | 1,167,196 |
| | 3 | 月 | Mar. | | 1,148 | 133,764 | 1,160,590 |
| | 4 | 月 | Apr. | | 1,147 | 133,735 | 1,165,047 |
| | 5 | 月 | May | | 1,141 | 132,832 | 1,153,026 |
| | 6 | 月 | June | | 1,151 | 133,542 | 1,157,684 |
| | 7 | 月 | July | | 1,149 | 133,726 | 1,155,186 |
| | 8 | 月 | Aug. | | 1,156 | 133,519 | 1,159,201 |
| | 9 | 月 | Sep. | | 1,149 | 132,923 | 1,154,618 |
| 與上月比較增減(%) This Month vs. Last Month | | | | | -0.58 | -0.45 | -0.40 |
| 與上年同月比較增減(%) This Month vs. The Same Month of Last Year | | | | | 2.02 | 0.27 | 0.12 |
| 本年累計與上年同期比較增減(%) The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | | 2.10 | 1.34 | 2.73 |

註：貨車運用比率(%)=當月每日平均貨車運用車輛數/當月每日平均貨車總車輛數*100%。

Table 8 STATUS OF TRANSPORTATION

| 貨 車 公 里 (公 里) Freight Car Kms (Km) | | | 列 車 準 點 率 Punctuality (%) | | 貨車運用比率 Operational Utility of Freight Car (%) |
|---|-------------------|-------------------|------------------------------|----------------------|---|
| 總 計 Grand Total | 重 車 Loaded Car | 空 車 Empty Car | 客 車 Passenger Train | 貨 車 Freight Train | |
| Actual | | | Results | | |
| 31,586,383 | 15,817,878 | 15,768,505 | 90.97 | 100.00 | 45.98 |
| 32,945,284 | 15,926,563 | 17,018,721 | 92.34 | 100.00 | 43.48 |
| 30,806,081 | 15,785,277 | 15,020,804 | 92.81 | 100.00 | 40.74 |
| 28,614,707 | 14,045,559 | 14,569,148 | 94.98 | 100.00 | 40.92 |
| 26,837,928 | 13,147,108 | 13,690,820 | 95.98 | 100.00 | 43.13 |
| 24,468,565 | 11,787,835 | 12,680,730 | 93.14 | 100.00 | 43.63 |
| 1,959,760 | 974,642 | 985,118 | 93.43 | 100.00 | 43.67 |
| 1,892,751 | 957,593 | 935,158 | 93.93 | 100.00 | 43.62 |
| 1,797,852 | 873,152 | 924,700 | 92.66 | 100.00 | 43.47 |
| 2,113,955 | 1,022,613 | 1,091,342 | 93.62 | 100.00 | 43.62 |
| 15,776,526 | 7,237,173 | 8,539,353 | 94.79 | 100.00 | 43.86 |
| 1,799,540 | 853,375 | 946,165 | 94.24 | 100.00 | 43.62 |
| 1,668,434 | 742,996 | 925,438 | 96.43 | 100.00 | 43.67 |
| 2,129,246 | 1,006,704 | 1,122,542 | 95.32 | 100.00 | 43.67 |
| 1,929,102 | 916,080 | 1,013,022 | 93.83 | 100.00 | 43.80 |
| 1,800,014 | 851,492 | 948,522 | 93.04 | 100.00 | 43.90 |
| 1,950,378 | 856,356 | 1,094,022 | 95.59 | 100.00 | 44.44 |
| 1,558,084 | 671,564 | 886,520 | 94.73 | 100.00 | 44.61 |
| 1,498,492 | 697,082 | 801,410 | 94.19 | 100.00 | 44.67 |
| 1,443,236 | 641,524 | 801,712 | 95.96 | 100.00 | 42.32 |
| Daily | | | Average | | |
| 86,538 | 43,337 | 43,201 | | | |
| 90,014 | 43,515 | 46,499 | | | |
| 84,400 | 43,247 | 41,153 | | | |
| 78,396 | 38,481 | 39,915 | | | |
| 73,529 | 36,019 | 37,509 | | | |
| 66,854 | 32,207 | 34,647 | | | |
| 65,325 | 32,488 | 32,837 | | | |
| 61,056 | 30,890 | 30,166 | | | |
| 59,928 | 29,105 | 30,823 | | | |
| 68,192 | 32,988 | 35,205 | | | |
| 57,789 | 26,510 | 31,280 | | | |
| 58,050 | 27,528 | 30,521 | | | |
| 59,587 | 26,536 | 33,051 | | | |
| 68,685 | 32,474 | 36,211 | | | |
| 64,303 | 30,536 | 33,767 | | | |
| 58,065 | 27,467 | 30,597 | | | |
| 65,013 | 28,545 | 36,467 | | | |
| 50,261 | 21,663 | 28,597 | | | |
| 48,338 | 22,487 | 25,852 | | | |
| 48,108 | 21,384 | 26,724 | | | |
| -0.48 | -4.90 | 3.37 | | | |
| -26.36 | -34.18 | -18.62 | | | |
| -15.16 | -18.70 | -11.91 | | | |

表9 車種別列車次數

單位：次

| | | | | 總 計 Grand Total | 客 運 列 車 次 數 | |
|---|-----|---|------|--------------------|----------------|---------------------|
| | | | | | 合 計 Total | 自 強 號 Tze-Chiang |
| 民 國 | 108 | 年 | 2019 | 412,874 | 365,207 | 47,682 |
| 百 分 | | 比 | % | 100.00 | 88.45 | 11.55 |
| 民 國 | 109 | 年 | 2020 | 408,174 | 362,225 | 48,916 |
| 百 分 | | 比 | % | 100.00 | 88.74 | 11.98 |
| 民 國 | 110 | 年 | 2021 | 400,318 | 355,755 | 46,134 |
| 百 分 | | 比 | % | 100.00 | 88.87 | 11.52 |
| 民 國 | 111 | 年 | 2022 | 405,532 | 361,283 | 49,132 |
| 百 分 | | 比 | % | 100.00 | 89.09 | 12.12 |
| 民 國 | 112 | 年 | 2023 | 409,236 | 365,782 | 48,436 |
| 百 分 | | 比 | % | 100.00 | 89.38 | 11.84 |
| 民 國 | 113 | 年 | 2024 | 410,119 | 368,195 | 48,840 |
| 百 分 | | 比 | % | 100.00 | 89.78 | 11.91 |
| | 9 | 月 | Sep. | 33,797 | 30,593 | 4,099 |
| | 10 | 月 | Oct. | 32,897 | 29,773 | 3,787 |
| | 11 | 月 | Nov. | 33,657 | 30,457 | 4,066 |
| | 12 | 月 | Dec. | 35,276 | 31,641 | 4,232 |
| 民 國 | 114 | 年 | 2025 | 313,607 | 279,868 | 37,592 |
| 百 分 | | 比 | % | 100.00 | 89.24 | 11.99 |
| | 1 | 月 | Jan. | 35,401 | 31,764 | 4,388 |
| | 2 | 月 | Feb. | 32,364 | 28,834 | 3,928 |
| | 3 | 月 | Mar. | 35,580 | 31,673 | 4,319 |
| | 4 | 月 | Apr. | 34,412 | 30,698 | 4,167 |
| | 5 | 月 | May | 35,371 | 31,661 | 4,201 |
| | 6 | 月 | June | 34,542 | 30,662 | 4,093 |
| | 7 | 月 | July | 35,619 | 31,969 | 4,184 |
| | 8 | 月 | Aug. | 35,838 | 31,846 | 4,244 |
| | 9 | 月 | Sep. | 34,480 | 30,761 | 4,068 |
| | 百 分 | 比 | % | 100.00 | 89.21 | 11.80 |
| 與上月比較增減(%) | | | | -3.79 | -3.41 | -4.15 |
| This Month vs. Last Month | | | | | | |
| 與上年同月比較增減(%) | | | | 2.02 | 0.55 | -0.76 |
| This Month vs. The Same Month of Last Year | | | | | | |
| 本年累計與上年同期比較增減(%) | | | | 1.73 | 1.28 | 2.28 |
| The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | | | |

註：區間列車含復興號。

Table 9 NUMBER OF TRAIN OPERATED BY TYPE OF TRAINS

Unit : Time

| Number of Passenger Train | | | | 貨運列車次數 |
|---------------------------|---------------------|-----------------------|---------------|----------------------------|
| 莒光號 Chu-Kuang | 區間列車 Local Train | 普通車 Ordinary Train | 其他 Others | Number of Freight Train |
| 13,534 | 262,397 | 745 | 40,849 | 47,667 |
| 3.28 | 63.55 | 0.18 | 9.89 | 11.55 |
| 11,913 | 260,058 | 727 | 40,611 | 45,949 |
| 2.92 | 63.71 | 0.18 | 9.95 | 11.26 |
| 10,262 | 258,740 | 160 | 40,459 | 44,563 |
| 2.56 | 64.63 | 0.04 | 10.11 | 11.13 |
| 7,478 | 259,678 | 733 | 44,262 | 44,249 |
| 1.84 | 64.03 | 0.18 | 10.91 | 10.91 |
| 5,230 | 266,127 | 732 | 45,257 | 43,454 |
| 1.28 | 65.03 | 0.18 | 11.06 | 10.62 |
| 4,400 | 267,065 | 722 | 47,168 | 41,924 |
| 1.07 | 65.12 | 0.18 | 11.50 | 10.22 |
| 341 | 22,030 | 61 | 4,062 | 3,204 |
| 315 | 21,654 | 52 | 3,965 | 3,124 |
| 349 | 21,997 | 54 | 3,991 | 3,200 |
| 362 | 22,900 | 62 | 4,085 | 3,635 |
| 3,111 | 201,958 | 531 | 36,676 | 33,739 |
| 0.99 | 64.40 | 0.17 | 11.69 | 10.76 |
| 343 | 22,865 | 62 | 4,106 | 3,637 |
| 324 | 20,804 | 56 | 3,722 | 3,530 |
| 359 | 22,831 | 62 | 4,102 | 3,907 |
| 356 | 22,127 | 60 | 3,988 | 3,714 |
| 359 | 22,964 | 62 | 4,075 | 3,710 |
| 351 | 22,210 | 60 | 3,948 | 3,880 |
| 348 | 23,016 | 52 | 4,369 | 3,650 |
| 339 | 22,917 | 60 | 4,286 | 3,992 |
| 332 | 22,224 | 57 | 4,080 | 3,719 |
| 0.96 | 64.45 | 0.17 | 11.83 | 10.79 |
| -2.06 | -3.02 | -5.00 | -4.81 | -6.84 |
| -2.64 | 0.88 | -6.56 | 0.44 | 16.07 |
| -7.79 | 0.72 | -4.15 | 4.41 | 5.55 |

表10 車 種 別 列 車 公 里

單位：公里

| | | | | 總 計 Grand Total | 客 運 列 車 公 里 | |
|--|-----|---|------|--------------------|--------------|---------------------|
| | | | | | 合 計 Total | 自 強 號 Tze-Chiang |
| 民 國 | 108 | 年 | 2019 | 46,664,406 | 43,864,148 | 15,551,104 |
| 百 分 比 | | % | | 100.00 | 94.00 | 33.33 |
| 民 國 | 109 | 年 | 2020 | 46,999,498 | 44,290,496 | 15,851,327 |
| 百 分 比 | | % | | 100.00 | 94.03 | 33.71 |
| 民 國 | 110 | 年 | 2021 | 45,912,000 | 43,106,838 | 15,345,793 |
| 百 分 比 | | % | | 100.00 | 93.89 | 33.42 |
| 民 國 | 111 | 年 | 2022 | 46,035,485 | 43,456,688 | 16,206,155 |
| 百 分 比 | | % | | 100.00 | 94.40 | 35.20 |
| 民 國 | 112 | 年 | 2023 | 47,821,409 | 45,267,949 | 17,629,573 |
| 百 分 比 | | % | | 100.00 | 94.66 | 36.87 |
| 民 國 | 113 | 年 | 2024 | 47,989,422 | 45,480,439 | 17,945,519 |
| 百 分 比 | | % | | 100.00 | 94.77 | 37.39 |
| | 9 | 月 | Sep. | 3,976,941 | 3,778,217 | 1,518,595 |
| | 10 | 月 | Oct. | 3,833,600 | 3,648,022 | 1,391,361 |
| | 11 | 月 | Nov. | 3,928,344 | 3,728,864 | 1,478,948 |
| | 12 | 月 | Dec. | 4,115,252 | 3,886,783 | 1,546,152 |
| 民 國 | 114 | 年 | 2025 | 36,461,315 | 34,488,864 | 13,785,062 |
| 百 分 比 | | % | | 100.00 | 94.59 | 37.81 |
| | 1 | 月 | Jan. | 4,141,798 | 3,934,989 | 1,593,085 |
| | 2 | 月 | Feb. | 3,764,422 | 3,558,255 | 1,432,919 |
| | 3 | 月 | Mar. | 4,146,693 | 3,919,216 | 1,573,660 |
| | 4 | 月 | Apr. | 4,012,063 | 3,791,315 | 1,519,433 |
| | 5 | 月 | May | 4,117,787 | 3,896,641 | 1,539,304 |
| | 6 | 月 | June | 4,006,270 | 3,783,708 | 1,503,527 |
| | 7 | 月 | July | 4,145,518 | 3,921,381 | 1,565,438 |
| | 8 | 月 | Aug. | 4,139,078 | 3,911,408 | 1,565,955 |
| | 9 | 月 | Sep. | 3,987,686 | 3,771,951 | 1,491,741 |
| 百 分 比 | | % | | 100.00 | 94.59 | 37.41 |
| 與上月比較增減(%) This Month vs. Last Month | | | | -3.66 | -3.57 | -4.74 |
| 與上年同月比較增減(%) This Month vs. The Same Month of Last Year | | | | 0.27 | -0.17 | -1.77 |
| 本年累計與上年同期比較增減(%) The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | 0.97 | 0.80 | 1.89 |

註：區間列車含復興號。

Table 10 TRAIN OPERATING KILOMETRAGE BY TYPE OF TRAINS

Unit : Km

| Passenger Train Operating Kilometers | | | | 貨運列車公里 |
|--------------------------------------|---------------------|-----------------------|----------------|---------------------------------------|
| 莒光號 Chu-Kuang | 區間列車 Local Train | 普通車 Ordinary Train | 其他 Others | Freight Train Operating Kilometers |
| 4,378,800 | 23,006,851 | 73,933 | 853,460 | 2,800,258 |
| 9.38 | 49.30 | 0.16 | 1.83 | 6.00 |
| 4,215,094 | 23,337,025 | 71,931 | 815,119 | 2,709,002 |
| 8.91 | 49.62 | 0.15 | 1.64 | 5.97 |
| 3,687,687 | 23,256,257 | 15,973 | 801,128 | 2,805,162 |
| 8.03 | 50.65 | 0.03 | 1.74 | 6.11 |
| 2,737,356 | 23,571,656 | 71,682 | 869,839 | 2,578,797 |
| 5.95 | 51.20 | 0.16 | 1.89 | 5.60 |
| 1,590,704 | 25,170,480 | 71,634 | 805,558 | 2,553,460 |
| 3.33 | 52.63 | 0.15 | 1.68 | 5.34 |
| 1,393,840 | 25,217,692 | 69,497 | 853,891 | 2,508,983 |
| 2.90 | 52.55 | 0.14 | 1.78 | 5.23 |
| 108,146 | 2,070,430 | 5,953 | 75,093 | 198,724 |
| 100,896 | 2,079,456 | 4,894 | 71,415 | 185,578 |
| 107,268 | 2,064,718 | 5,091 | 72,839 | 199,480 |
| 113,233 | 2,145,312 | 5,944 | 76,142 | 228,469 |
| 974,500 | 19,011,668 | 52,089 | 665,545 | 1,972,451 |
| 2.67 | 52.14 | 0.14 | 1.83 | 5.41 |
| 108,132 | 2,153,625 | 6,082 | 74,065 | 206,809 |
| 101,101 | 1,948,285 | 5,493 | 70,457 | 206,167 |
| 112,345 | 2,149,773 | 6,082 | 77,356 | 227,477 |
| 109,076 | 2,082,660 | 5,886 | 74,260 | 220,748 |
| 113,397 | 2,160,322 | 6,082 | 77,536 | 221,146 |
| 108,444 | 2,096,592 | 5,886 | 69,259 | 222,562 |
| 109,007 | 2,166,116 | 5,101 | 75,719 | 224,137 |
| 107,442 | 2,157,561 | 5,886 | 74,564 | 227,670 |
| 105,556 | 2,096,734 | 5,591 | 72,329 | 215,735 |
| 2.65 | 52.58 | 0.14 | 1.81 | 5.41 |
| -1.76 | -2.82 | -5.01 | -3.00 | -5.24 |
| -2.39 | 1.27 | -6.08 | -3.68 | 8.56 |
| -9.13 | 0.44 | -2.76 | 5.06 | 4.06 |

表11 車種別車輛公里

單位：公里

| | | | | 總計 Grand Total | 客車公里 | |
|---|-----|---|------|-------------------|-------------|-------------------|
| | | | | | 合計 Total | 自強號 Tze-Chiang |
| 民國 | 108 | 年 | 2019 | 392,874,691 | 361,288,308 | 155,827,651 |
| 百分 | | 比 | % | 100.00 | 91.96 | 39.66 |
| 民國 | 109 | 年 | 2020 | 396,326,309 | 363,381,025 | 158,022,672 |
| 百分 | | 比 | % | 100.00 | 91.69 | 39.87 |
| 民國 | 110 | 年 | 2021 | 381,951,823 | 351,145,742 | 153,132,759 |
| 百分 | | 比 | % | 100.00 | 91.62 | 40.29 |
| 民國 | 111 | 年 | 2022 | 393,066,649 | 364,451,942 | 166,614,284 |
| 百分 | | 比 | % | 100.00 | 92.72 | 42.39 |
| 民國 | 112 | 年 | 2023 | 428,983,483 | 402,145,555 | 183,951,685 |
| 百分 | | 比 | % | 100.00 | 93.74 | 42.88 |
| 民國 | 113 | 年 | 2024 | 436,842,864 | 412,374,299 | 192,659,995 |
| 百分 | | 比 | % | 100.00 | 94.40 | 44.10 |
| | 9 | 月 | Sep. | 36,557,514 | 34,597,754 | 16,446,386 |
| | 10 | 月 | Oct. | 34,667,259 | 32,774,508 | 15,149,234 |
| | 11 | 月 | Nov. | 36,156,210 | 34,358,358 | 16,355,955 |
| | 12 | 月 | Dec. | 37,823,407 | 35,709,452 | 17,013,814 |
| 民國 | 114 | 年 | 2025 | 332,612,199 | 316,835,673 | 150,430,867 |
| 百分 | | 比 | % | 100.00 | 95.26 | 45.23 |
| | 1 | 月 | Jan. | 38,165,174 | 36,365,634 | 17,564,110 |
| | 2 | 月 | Feb. | 34,349,921 | 32,681,487 | 15,651,339 |
| | 3 | 月 | Mar. | 38,107,543 | 35,978,297 | 17,224,900 |
| | 4 | 月 | Apr. | 36,880,501 | 34,951,399 | 16,667,973 |
| | 5 | 月 | May | 37,543,812 | 35,743,798 | 16,863,339 |
| | 6 | 月 | June | 36,680,884 | 34,730,506 | 16,464,773 |
| | 7 | 月 | July | 37,368,861 | 35,810,777 | 16,751,323 |
| | 8 | 月 | Aug. | 37,433,720 | 35,935,228 | 16,883,573 |
| | 9 | 月 | Sep. | 36,081,783 | 34,638,547 | 16,359,537 |
| 百分 | | 比 | % | 100.00 | 96.00 | 45.34 |
| 與上月比較增減(%) | | | | -3.61 | -3.61 | -3.10 |
| This Month vs. Last Month | | | | | | |
| 與上年同月比較增減(%) | | | | -1.30 | 0.12 | -0.53 |
| This Month vs. The Same Month of Last Year | | | | | | |
| 本年累計與上年同期比較增減(%) | | | | 1.35 | 2.36 | 4.36 |
| The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | | | |

註：區間列車含復興號。

Table 11 CAR KILOMETRAGE BY TYPE OF TRAINS

Unit : Km

| Passenger Car Kilometers | | | | 貨車公里 |
|--------------------------|---------------------|-----------------------|--------------------|---------------------------|
| 莒光號 Chu-Kuang | 區間列車 Local Train | 普通車 Ordinary Train | 其他車輛 Other Cars | Freight Car Kilometers |
| 33,525,377 | 160,225,391 | 236,165 | 11,473,724 | 31,586,383 |
| 8.53 | 40.78 | 0.06 | 2.92 | 8.04 |
| 33,843,148 | 159,537,758 | 236,959 | 11,740,488 | 32,945,284 |
| 8.54 | 40.25 | 0.06 | 2.96 | 8.31 |
| 29,213,473 | 157,967,002 | 64,128 | 10,768,380 | 30,806,081 |
| 8.56 | 39.99 | 0.01 | 2.77 | 8.38 |
| 20,038,288 | 166,624,414 | 304,859 | 10,870,097 | 28,614,707 |
| 5.10 | 42.39 | 0.08 | 2.77 | 7.28 |
| 15,148,190 | 191,983,060 | 329,884 | 10,732,736 | 26,837,928 |
| 3.53 | 44.75 | 0.08 | 2.50 | 6.26 |
| 13,968,035 | 195,115,811 | 329,125 | 10,301,333 | 24,468,565 |
| 3.20 | 44.66 | 0.08 | 2.36 | 5.60 |
| 1,080,991 | 16,112,546 | 27,379 | 930,452 | 1,959,760 |
| 958,671 | 15,885,691 | 23,131 | 757,781 | 1,892,751 |
| 1,070,777 | 16,068,433 | 26,467 | 836,726 | 1,797,852 |
| 1,122,795 | 16,671,443 | 29,756 | 871,644 | 2,113,955 |
| 9,887,842 | 148,674,375 | 259,747 | 7,582,842 | 15,776,526 |
| 2.97 | 44.70 | 0.08 | 2.28 | 4.74 |
| 1,033,815 | 16,822,653 | 30,442 | 914,614 | 1,799,540 |
| 1,031,725 | 15,163,451 | 27,496 | 807,476 | 1,668,434 |
| 1,114,719 | 16,726,689 | 30,442 | 881,547 | 2,129,246 |
| 1,085,908 | 16,273,966 | 29,460 | 894,092 | 1,929,102 |
| 1,097,750 | 16,881,972 | 32,794 | 867,943 | 1,800,014 |
| 1,063,097 | 16,350,496 | 27,688 | 824,452 | 1,950,378 |
| 1,206,555 | 16,969,636 | 23,154 | 860,109 | 1,558,084 |
| 1,210,991 | 16,955,513 | 27,274 | 857,877 | 1,498,492 |
| 1,043,282 | 16,529,999 | 30,997 | 674,732 | 1,443,236 |
| 2.89 | 45.81 | 0.09 | 1.87 | 4.00 |
| -13.85 | -2.51 | 13.65 | -21.35 | -3.69 |
| -3.49 | 2.59 | 13.21 | -27.48 | -26.36 |
| -8.58 | 1.49 | 3.99 | -3.22 | -15.47 |

表12 損 益 計 算 分 析

民國114年9月

單位：新臺幣元

| | | 本 月 | |
|-------------|--|----------------------|----------------|
| | | This | Month |
| | | 金 額 | % |
| | | Amount | |
| 收 入 | Revenues | 3,248,007,901 | 100.00 |
| 營業收入 | Operating Revenues | 3,108,826,345 | 95.71 |
| 勞務收入 | Service Revenues | 1,776,979,787 | 54.71 |
| 客運收入 | Passenger Revenues | 1,736,469,576 | 53.46 |
| 貨運收入 | Freight Revenues | 40,510,211 | 1.25 |
| 其他營業收入 | Other Operating Revenues | 1,331,846,558 | 41.01 |
| 租賃收入 | Rental Revenues | 321,519,805 | 9.90 |
| 餐旅服務收入 | Catering Service Revenues | 78,036,896 | 2.40 |
| 其他 | Others | 932,289,857 | 28.70 |
| 營業外收入 | Non-operating Revenues | 139,181,556 | 4.29 |
| 支 出 | Expenses | 4,195,896,144 | 100.00 |
| 營業成本 | Operating Cost | 3,802,726,541 | 90.63 |
| 勞務成本 | Service Cost | 3,673,459,381 | 87.55 |
| 站務費用 | Station Expenses | 589,578,017 | 14.05 |
| 工務維持費 | Civil Engineering Maintenance Expenses | 1,021,286,598 | 24.34 |
| 電務維持費 | Electric Maintenance Expenses | 315,351,368 | 7.52 |
| 機務維持費 | Mechanical Maintenance Expenses | 1,023,601,038 | 24.40 |
| 行車費用 | Running Expenses | 723,642,360 | 17.25 |
| 其他營業成本 | Other Operating Cost | 129,267,160 | 3.08 |
| 租賃成本 | Rent Cost | 59,350,940 | 1.41 |
| 餐旅服務費用 | Catering Service Expenses | 69,873,333 | 1.67 |
| 其他 | Others | 42,887 | 0.00 |
| 營業費用 | Operating Expenses | 136,242,990 | 3.25 |
| 業務費用 | Business Expenses | 63,255,895 | 1.51 |
| 管理費用 | General and Administrative Expenses | 61,226,856 | 1.46 |
| 其他營業費用 | Other Operating Expenses | 11,760,239 | 0.28 |
| 營業外費用 | Non-operating Expenses | 256,926,613 | 6.12 |
| 本期損益 | Current Profit or Loss | -947,888,243 | -100.00 |
| 營業損益 | Operating Profit or Loss | -830,143,186 | -87.58 |
| 營業外損益 | Non-operating Profit or Loss | -117,745,057 | -12.42 |

Table 12 ANALYSIS OF REVENUES AND EXPENSES

September 2025

Unit : NT\$

| 上 月 Last Month | | 與 上 月 比 較 增 減 Increase or Decrease | | 本 年 度 累 計 Fiscal Year Accumulated | |
|----------------------|----------------|---------------------------------------|-------------------|--------------------------------------|----------------|
| 金 額 Amount | % | 金 額 Amount | % | 金 額 Amount | % |
| 3,475,149,121 | 100.00 | -227,141,220 | -6.54 | 26,862,097,581 | 100.00 |
| 3,179,187,213 | 91.48 | -70,360,868 | -2.21 | 25,895,817,928 | 96.40 |
| 1,984,868,266 | 57.12 | -207,888,479 | -10.47 | 14,862,428,713 | 55.33 |
| 1,940,974,515 | 55.85 | -204,504,939 | -10.54 | 14,498,040,848 | 53.97 |
| 43,893,751 | 1.26 | -3,383,540 | -7.71 | 364,387,865 | 1.36 |
| 1,194,318,947 | 34.37 | 137,527,611 | 11.52 | 11,033,389,215 | 41.07 |
| 280,459,936 | 8.07 | 41,059,869 | 14.64 | 2,789,599,473 | 10.38 |
| 83,463,573 | 2.40 | -5,426,677 | -6.50 | 710,315,547 | 2.64 |
| 830,395,438 | 23.90 | 101,894,419 | 12.27 | 7,533,474,195 | 28.04 |
| 295,961,908 | 8.52 | -156,780,352 | -52.97 | 966,279,653 | 3.60 |
| 3,981,559,848 | 100.00 | 214,336,296 | 5.38 | 34,245,303,847 | 100.00 |
| 3,632,474,067 | 91.23 | 170,252,474 | 4.69 | 30,916,998,713 | 90.28 |
| 3,490,919,804 | 87.68 | 182,539,577 | 5.23 | 29,643,113,985 | 86.56 |
| 485,368,960 | 12.19 | 104,209,057 | 21.47 | 4,618,605,637 | 13.49 |
| 981,861,743 | 24.66 | 39,424,855 | 4.02 | 8,384,016,660 | 24.48 |
| 356,667,868 | 8.96 | -41,316,500 | -11.58 | 2,531,713,758 | 7.39 |
| 958,578,400 | 24.08 | 65,022,638 | 6.78 | 8,187,166,852 | 23.91 |
| 708,442,833 | 17.79 | 15,199,527 | 2.15 | 5,921,611,078 | 17.29 |
| 141,554,263 | 3.56 | -12,287,103 | -8.68 | 1,273,884,728 | 3.72 |
| 57,709,964 | 1.45 | 1,640,976 | 2.84 | 648,524,232 | 1.89 |
| 83,777,796 | 2.10 | -13,904,463 | -16.60 | 624,864,952 | 1.82 |
| 66,503 | 0.00 | -23,616 | -35.51 | 495,544 | 0.00 |
| 126,215,595 | 3.17 | 10,027,395 | 7.94 | 1,285,974,007 | 3.76 |
| 58,023,904 | 1.46 | 5,231,991 | 9.02 | 679,916,873 | 1.99 |
| 57,657,233 | 1.45 | 3,569,623 | 6.19 | 534,742,490 | 1.56 |
| 10,534,458 | 0.26 | 1,225,781 | 11.64 | 71,314,644 | 0.21 |
| 222,870,186 | 5.60 | 34,056,427 | 15.28 | 2,042,331,127 | 5.96 |
| -506,410,727 | -100.00 | -441,477,516 | 虧損增加 87.18 | -7,383,206,266 | -100.00 |
| -579,502,449 | -114.43 | -250,640,737 | 虧損增加 43.25 | -6,307,154,792 | -85.43 |
| 73,091,722 | 14.43 | -190,836,779 | -- | -1,076,051,474 | -14.57 |

表13 資產負債分析

民國114年9月30日

單位：新臺幣元

| | 本月 This Month | | 上月金額 Amount | 與上月 比較增減 This Month vs. Last Month (%) |
|---|------------------------|---------------|------------------------|---|
| | 金額 Amount | % | Last Month | |
| 資 產 | 799,915,807,075 | 100.00 | 799,642,960,450 | 0.03 |
| Assets | | | | |
| 流動資產 Current Assets | 9,996,319,799 | 1.25 | 10,176,366,286 | -1.77 |
| 現金 Cash | 601,030,675 | 0.08 | 603,935,312 | -0.48 |
| 流動金融資產 Current Financial Assets | - | - | - | -- |
| 應收款項 Accounts Receivable | 1,345,253,772 | 0.17 | 1,343,610,795 | 0.12 |
| 存貨 Inventories | 4,297,179,264 | 0.54 | 4,210,282,274 | 2.06 |
| 預付款項 Prepayment | 3,752,856,088 | 0.47 | 4,018,537,905 | -6.61 |
| 其他流動資產 Other Current Assets | - | - | - | -- |
| 基金、投資及長期應收款 Funds, Investment and Long-term Accounts Receivable | 2,221,025,991 | 0.28 | 2,221,025,991 | - |
| 不動產、廠房及設備 Property, Plant and Equipment | 780,918,722,605 | 97.63 | 780,465,271,445 | 0.06 |
| 投資性不動產 Investment Property | 5,368,271,038 | 0.67 | 5,368,271,038 | - |
| 無形資產 Intangible Assets | 48,000,191 | 0.01 | 48,004,810 | -0.01 |
| 其他資產 Other Assets | 1,363,467,451 | 0.17 | 1,364,020,880 | -0.04 |

註：不動產、廠房及設備係減累計折舊282,495,351,024元後金額。

Table 13 ANALYSIS OF ASSETS AND LIABILITIES

September 30, 2025

Unit : NT\$

| | 本 月 | | 上 月 金 額 Amount Last Month | 與 上 月 比 較 增 減 This Month vs. Last Month (%) |
|--|------------------------|---------------|---------------------------------|--|
| | 金 額 Amount | % | | |
| 負 債 及 權 益 Liabilities and Equity | 799,915,807,075 | 100.00 | 799,642,960,450 | 0.03 |
| 負 債 Liabilities | 258,541,314,406 | 32.32 | 258,850,651,949 | -0.12 |
| 流 動 負 債 Current Liabilities | 20,034,698,221 | 2.50 | 20,138,629,830 | -0.52 |
| 短 期 債 務 Short-term Liabilities | 12,247,315,324 | 1.53 | 12,094,152,990 | 1.27 |
| 應 付 款 項 Accounts Payable | 5,325,179,113 | 0.67 | 5,563,805,989 | -4.29 |
| 預 收 款 項 Accounts Collected in Advance | 2,462,203,784 | 0.31 | 2,480,670,851 | -0.74 |
| 長 期 負 債 Long-term Liabilities | 47,459,683,183 | 5.93 | 47,390,024,845 | 0.15 |
| 其 他 負 債 Other Liabilities | 191,046,933,002 | 23.88 | 191,321,997,274 | -0.14 |
| 權 益 Equity | 541,374,492,669 | 67.68 | 540,792,308,501 | 0.11 |
| 實 收 資 本 Paid in Capital | 80,000,000,000 | 10.00 | 80,000,000,000 | - |
| 預 收 資 本 Capital in Advance | 33,469,927,538 | 4.18 | 32,006,417,957 | 4.57 |
| 資 本 公 積 Capital Surplus | 445,916,171,202 | 55.75 | 445,849,608,372 | 0.01 |
| 保 留 盈 餘 (或 累 積 虧 損) Retained Earnings (or Accumulated Deficit) | -18,282,729,241 | -2.29 | -17,334,840,998 | 5.47 |
| 累 積 其 他 綜 合 損 益 AOCI | 271,123,170 | 0.03 | 271,123,170 | - |

表14 員 工 人 數

單 位：人
Unit：Person

| | | 員 工 Employee | | | 職 員 Staff | | | 工 員 Worker | | |
|--|-------------|-------------------|---------------|--------------|--------------|-----------|-------------|---------------|-----------|-------------|
| | | 總計 Grand Total | 男 Male | 女 Female | 合計 Total | 男 Male | 女 Female | 合計 Total | 男 Male | 女 Female |
| 民國 108 年底 | End of 2019 | 15,451 | 12,630 | 2,821 | 14,904 | 12,397 | 2,507 | 547 | 233 | 314 |
| 民國 109 年底 | End of 2020 | 15,867 | 12,845 | 3,022 | 15,315 | 12,608 | 2,707 | 552 | 237 | 315 |
| 民國 110 年底 | End of 2021 | 15,881 | 12,766 | 3,115 | 15,359 | 12,547 | 2,812 | 522 | 219 | 303 |
| 民國 111 年底 | End of 2022 | 15,681 | 12,536 | 3,145 | 15,163 | 12,313 | 2,850 | 518 | 223 | 295 |
| 民國 112 年底 | End of 2023 | 15,924 | 12,682 | 3,242 | 15,343 | 12,414 | 2,929 | 581 | 268 | 313 |
| 民國 113 年底 | End of 2024 | 15,732 | 12,330 | 3,402 | 15,730 | 12,330 | 3,400 | 2 | - | 2 |
| 9 月 底 | End of Sep. | 15,799 | 12,386 | 3,413 | 15,793 | 12,386 | 3,407 | 6 | - | 6 |
| 10 月 底 | End of Oct. | 15,743 | 12,347 | 3,396 | 15,737 | 12,347 | 3,390 | 6 | - | 6 |
| 11 月 底 | End of Nov. | 15,766 | 12,358 | 3,408 | 15,760 | 12,358 | 3,402 | 6 | - | 6 |
| 12 月 底 | End of Dec. | 15,732 | 12,330 | 3,402 | 15,730 | 12,330 | 3,400 | 2 | - | 2 |
| 民國 114 年 | 2025 | | | | | | | | | |
| 1 月 底 | End of Jan. | 15,644 | 12,256 | 3,388 | 15,642 | 12,256 | 3,386 | 2 | - | 2 |
| 2 月 底 | End of Feb. | 15,600 | 12,231 | 3,369 | 15,598 | 12,231 | 3,367 | 2 | - | 2 |
| 3 月 底 | End of Mar. | 15,587 | 12,199 | 3,388 | 15,585 | 12,199 | 3,386 | 2 | - | 2 |
| 4 月 底 | End of Apr. | 15,587 | 12,179 | 3,408 | 15,585 | 12,179 | 3,406 | 2 | - | 2 |
| 5 月 底 | End of May | 15,789 | 12,319 | 3,470 | 15,787 | 12,319 | 3,468 | 2 | - | 2 |
| 6 月 底 | End of June | 15,840 | 12,342 | 3,498 | 15,838 | 12,342 | 3,496 | 2 | - | 2 |
| 7 月 底 | End of July | 15,810 | 12,312 | 3,498 | 15,809 | 12,312 | 3,497 | 1 | - | 1 |
| 8 月 底 | End of Aug. | 15,816 | 12,323 | 3,493 | 15,815 | 12,323 | 3,492 | 1 | - | 1 |
| 9 月 底 | End of Sep. | 15,817 | 12,316 | 3,501 | 15,817 | 12,316 | 3,501 | - | - | - |
| 與上月比較增減(%) | | 0.01 | -0.06 | 0.23 | 0.01 | -0.06 | 0.26 | -100.00 | -- | -100.00 |
| This Month vs. Last Month | | | | | | | | | | |
| 與上年同月比較增減(%) | | 0.11 | -0.57 | 2.58 | 0.15 | -0.57 | 2.76 | -100.00 | -- | -100.00 |
| This Month vs. The Same Month of Last Year | | | | | | | | | | |

註：1.本表不含留職停薪、職務代理人及依工程管理費用要點以定期契約進用臨時人員。

2.配合113年臺鐵局轉型為臺鐵公司之業務調移，將工員中之臨時工員調整編列為職員。

表15 路 線 養 護 概 況

| | | | | 鋼 軌 (公 尺) | | |
|--|-----|---|------|------------------------------------|-------------------------------|---|
| | | | | Rail (m) | | |
| | | | | 年 (月) 底 總 長 度 Total Length | 抽 換 長 度 Length Replaced | 抽換占總長度 百分比 Replaced vs. Total Length (%) |
| 民 國 | 108 | 年 | 2019 | 4,856,110 | 76,046 | 1.57 |
| 民 國 | 109 | 年 | 2020 | 4,919,218 | 152,857 | 3.11 |
| 民 國 | 110 | 年 | 2021 | 4,891,779 | 57,716 | 1.18 |
| 民 國 | 111 | 年 | 2022 | 4,891,779 | 51,676 | 1.06 |
| 民 國 | 112 | 年 | 2023 | 4,891,925 | 80,408 | 1.64 |
| 民 國 | 113 | 年 | 2024 | 4,919,596 | 86,262 | 1.75 |
| | 9 | 月 | Sep. | 4,892,949 | 4,463 | 0.09 |
| | 10 | 月 | Oct. | 4,892,949 | 3,914 | 0.08 |
| | 11 | 月 | Nov. | 4,892,949 | 7,770 | 0.16 |
| | 12 | 月 | Dec. | 4,919,596 | 33,108 | 0.67 |
| 民 國 | 114 | 年 | 2025 | 4,918,946 | 27,479 | 0.56 |
| | 1 | 月 | Jan. | 4,919,596 | 3,476 | 0.07 |
| | 2 | 月 | Feb. | 4,919,596 | 3,583 | 0.07 |
| | 3 | 月 | Mar. | 4,919,596 | 6,327 | 0.13 |
| | 4 | 月 | Apr. | 4,919,596 | 446 | 0.01 |
| | 5 | 月 | May | 4,919,596 | 3,392 | 0.07 |
| | 6 | 月 | June | 4,919,596 | 783 | 0.02 |
| | 7 | 月 | July | 4,919,596 | 2,923 | 0.06 |
| | 8 | 月 | Aug. | 4,918,946 | 4,602 | 0.09 |
| | 9 | 月 | Sep. | 4,918,946 | 1,947 | 0.04 |
| 與上月比較增減(%) | | | | - | -57.71 | -0.05 |
| This Month vs. Last Month | | | | | | |
| 與上年同月比較增減(%) | | | | 0.53 | -56.39 | -0.05 |
| This Month vs. The Same Month of Last Year | | | | | | |
| 本年累計與上年同期比較增減(%) | | | | 0.53 | -33.74 | -0.29 |
| The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | | | |

Table 15 RECORDS OF RAILROAD MAINTENANCE

| 枕 木 (根) | | | 道 岔 (套) | | |
|-------------------------|-----------------------------|--|-------------------------|------------------------------|---|
| Cross ties (Piece) | | | Turnout (Set) | | |
| 年 (月) 底 總 數 Total | 抽 換 根 數 Ties Replaced | 抽換占總數百分比 Ties Replaced vs. Total (%) | 年 (月) 底 總 數 Total | 抽 換 數 Turnout Replaced | 抽換占總數百分比 Turnout Replaced vs. Total (%) |
| 4,003,706 | 4,726 | 0.12 | 3,601 | 1 | 0.03 |
| 4,060,988 | 107,511 | 2.65 | 3,689 | 321 | 8.70 |
| 4,061,439 | 5,350 | 0.13 | 3,650 | 98 | 2.68 |
| 4,061,439 | 1,882 | 0.05 | 3,650 | 131 | 3.59 |
| 4,061,312 | 7,165 | 0.18 | 3,668 | 317 | 8.64 |
| 4,084,957 | 39,736 | 0.97 | 3,708 | 296 | 7.98 |
| 4,062,105 | 1,114 | 0.03 | 3,668 | 21 | 0.57 |
| 4,062,105 | 763 | 0.02 | 3,668 | 16 | 0.44 |
| 4,062,105 | 1,313 | 0.03 | 3,668 | 26 | 0.71 |
| 4,084,957 | 23,734 | 0.58 | 3,708 | 15 | 0.40 |
| 4,084,633 | 14,154 | 0.35 | 3,710 | 149 | 4.02 |
| 4,084,957 | 223 | 0.01 | 3,708 | 4 | 0.11 |
| 4,084,957 | 470 | 0.01 | 3,708 | 8 | 0.22 |
| 4,084,957 | 1,467 | 0.04 | 3,708 | 26 | 0.70 |
| 4,085,085 | 907 | 0.02 | 3,710 | 14 | 0.38 |
| 4,085,085 | 7,252 | 0.18 | 3,710 | 23 | 0.62 |
| 4,085,085 | 925 | 0.02 | 3,710 | 17 | 0.46 |
| 4,085,085 | 894 | 0.02 | 3,710 | 17 | 0.46 |
| 4,084,633 | 934 | 0.02 | 3,710 | 20 | 0.54 |
| 4,084,633 | 1,082 | 0.03 | 3,710 | 20 | 0.54 |
| - | 15.85 | 0.00 | - | - | - |
| 0.55 | -2.87 | -0.00 | 1.15 | -4.76 | -0.03 |
| 0.55 | 1.64 | 0.00 | 1.15 | -37.66 | -2.50 |

表15 路線養護概況(續)

| | | | | 道 礫 | |
|--|-----|---|------|----------------------|-------------------------------|
| | | | | Ballast | |
| | | | | 補充長度(公里) | 用礫量(立方公尺) |
| | | | | Length Paved (Km) | Quantity (m ³) |
| 民 國 | 108 | 年 | 2019 | 88.71 | 23,524 |
| 民 國 | 109 | 年 | 2020 | 92.19 | 35,178 |
| 民 國 | 110 | 年 | 2021 | 46.59 | 21,571 |
| 民 國 | 111 | 年 | 2022 | 67.45 | 31,136 |
| 民 國 | 112 | 年 | 2023 | 38.09 | 27,511 |
| 民 國 | 113 | 年 | 2024 | 38.41 | 23,206 |
| | 9 | 月 | Sep. | 2.09 | 1,344 |
| | 10 | 月 | Oct. | 0.98 | 986 |
| | 11 | 月 | Nov. | 3.26 | 1,695 |
| | 12 | 月 | Dec. | 13.14 | 6,931 |
| 民 國 | 114 | 年 | 2025 | 34.44 | 16,589 |
| | 1 | 月 | Jan. | 2.30 | 1,687 |
| | 2 | 月 | Feb. | 2.32 | 1,590 |
| | 3 | 月 | Mar. | 4.23 | 2,250 |
| | 4 | 月 | Apr. | 11.85 | 3,765 |
| | 5 | 月 | May | 1.79 | 2,182 |
| | 6 | 月 | June | 4.11 | 1,480 |
| | 7 | 月 | July | 0.80 | 1,541 |
| | 8 | 月 | Aug. | 3.56 | 1,034 |
| | 9 | 月 | Sep. | 3.48 | 1,060 |
| 與上月比較增減(%) | | | | -2.22 | 2.51 |
| This Month vs. Last Month | | | | | |
| 與上年同月比較增減(%) | | | | 66.36 | -21.13 |
| This Month vs. The Same Month of Last Year | | | | | |
| 本年累計與上年同期比較增減(%) | | | | 63.76 | 22.03 |
| The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | | |

Table 15 RECORDS OF RAILROAD MAINTENANCE (Cont.)

| 橋 梁 總 長 度 (公尺) Bridge Length (m) | 隧 道 Tunnel | | 平 交 道 Level Crossing |
|--|--------------------------------|--------------------------------------|--|
| | 座 數 Number of Tunnel | 總 長 度 (公尺) Total Length (m) | 處 數 Number of Level Crossing |
| 129,970.94 | 135 | 171,970 | 420 |
| 129,313.63 | 133 | 169,569 | 419 |
| 128,781.77 | 125 | 166,096 | 419 |
| 128,781.77 | 125 | 166,096 | 418 |
| 128,015.06 | 125 | 166,096 | 418 |
| 130,323.32 | 125 | 165,736 | 415 |
| 130,323.32 | 125 | 165,736 | 415 |
| 130,323.32 | 125 | 165,736 | 415 |
| 130,323.32 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| 132,386.67 | 125 | 165,736 | 415 |
| - | - | - | - |
| 1.58 | - | - | - |
| 1.58 | - | - | - |

表16 動力車車輛運轉實績及電、油消耗

| | | | | | 總 | 計 | 電 |
|--|---|-----|---|------|-------------------------------------|--|---------------------------|
| | | | | | Grand | Total | |
| | | | | | 行駛公里 (公里) | 車輛噸公里 (噸公里) | 運用輛數 (輛) |
| | | | | | Rolling Stock-Kilometers (Km) | Car Ton-Kilometers Hauled (Ton-Km) | Operated Cars (Car) |
| 民 | 國 | 108 | 年 | 2019 | 97,318,935 | 17,662,117,429 | 78 |
| 民 | 國 | 109 | 年 | 2020 | 98,512,353 | 18,116,873,303 | 80 |
| 民 | 國 | 110 | 年 | 2021 | 96,028,961 | 17,980,372,553 | 84 |
| 民 | 國 | 111 | 年 | 2022 | 98,677,322 | 18,172,401,014 | 83 |
| 民 | 國 | 112 | 年 | 2023 | 101,464,776 | 19,026,960,643 | 74 |
| 民 | 國 | 113 | 年 | 2024 | 101,288,564 | 18,676,228,735 | 74 |
| | | 9 | 月 | Sep. | 8,573,874 | 1,587,260,837 | 77 |
| | | 10 | 月 | Oct. | 8,136,108 | 1,498,679,684 | 76 |
| | | 11 | 月 | Nov. | 8,520,051 | 1,560,635,301 | 76 |
| | | 12 | 月 | Dec. | 7,883,937 | 1,445,222,025 | 74 |
| 民 | 國 | 114 | 年 | 2025 | 77,913,491 | 14,275,424,480 | 66 |
| | | 1 | 月 | Jan. | 8,960,918 | 1,651,702,906 | 81 |
| | | 2 | 月 | Feb. | 7,910,572 | 1,449,820,854 | 78 |
| | | 3 | 月 | Mar. | 8,620,451 | 1,599,357,884 | 53 |
| | | 4 | 月 | Apr. | 8,503,694 | 1,564,991,927 | 49 |
| | | 5 | 月 | May | 8,768,999 | 1,607,534,943 | 52 |
| | | 6 | 月 | June | 8,666,870 | 1,585,312,346 | 75 |
| | | 7 | 月 | July | 8,741,026 | 1,585,415,993 | 71 |
| | | 8 | 月 | Aug. | 8,960,417 | 1,631,663,284 | 74 |
| | | 9 | 月 | Sep. | 8,780,544 | 1,599,624,344 | 66 |
| 與上月比較增減(%) This Month vs. Last Month | | | | | -2.01 | -1.96 | -10.81 |
| 與上年同月比較增減(%) This Month vs. The Same Month of Last Year | | | | | 2.41 | 0.78 | -14.29 |
| 本年累計與上年同期比較增減(%) The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | | 1.52 | 0.73 | -14.29 |

註：1.本表各項計算均採用電子計算機處理，尾數以四捨五入計列，致各項總數與細數之和或有不等。

2.車輛運用輛數係當期年(月)底統計數字。

Table 16 OPERATION OF ROLLING STOCKS AND THEIR
CONSUMPTION OF ELECTRICITY AND OIL

| 力 機 車 Electric Locomotive | | 推 拉 式 電 力 機 車 Push-Pull Electric Locomotive | | |
|-------------------------------------|--|--|-------------------------------------|--|
| 行駛公里 (公里) | 車輛噸公里 (噸公里) | 運用輛數 (輛) | 行駛公里 (公里) | 車輛噸公里 (噸公里) |
| Rolling Stock-Kilometers (Km) | Car Ton-Kilometers Hauled (Ton-Km) | Operated Cars (Car) | Rolling Stock-Kilometers (Km) | Car Ton-Kilometers Hauled (Ton-Km) |
| 5,926,739 | 2,468,032,969 | 57 | 13,761,484 | 4,074,968,721 |
| 5,795,641 | 2,443,080,947 | 56 | 13,899,122 | 3,716,779,700 |
| 5,868,973 | 2,343,326,811 | 62 | 14,242,525 | 3,805,012,609 |
| 4,829,297 | 1,885,861,981 | 62 | 14,109,411 | 3,759,650,642 |
| 4,114,316 | 1,621,164,183 | 57 | 12,156,432 | 3,277,214,751 |
| 3,972,728 | 1,398,156,164 | 57 | 10,758,907 | 2,887,843,947 |
| 314,350 | 111,344,431 | 54 | 930,120 | 249,626,829 |
| 303,274 | 105,588,121 | 59 | 812,198 | 218,339,811 |
| 338,322 | 112,107,866 | 59 | 883,920 | 236,842,698 |
| 403,573 | 127,046,896 | 57 | 639,038 | 170,900,085 |
| 5,118,247 | 1,627,925,616 | 38 | 5,754,497 | 1,545,319,876 |
| 416,655 | 131,938,596 | 61 | 860,433 | 231,041,019 |
| 470,364 | 131,243,309 | 56 | 708,529 | 189,519,066 |
| 498,113 | 158,303,436 | 40 | 747,822 | 200,732,799 |
| 534,280 | 181,591,687 | 39 | 673,748 | 181,363,618 |
| 600,673 | 201,462,174 | 39 | 616,614 | 166,441,230 |
| 610,784 | 197,806,616 | 37 | 566,871 | 152,496,020 |
| 627,683 | 196,684,699 | 38 | 551,958 | 148,393,028 |
| 694,284 | 215,868,751 | 45 | 537,386 | 144,146,392 |
| 665,412 | 213,026,349 | 38 | 491,135 | 131,186,705 |
| -4.16 | -1.32 | -15.56 | -8.61 | -8.99 |
| 111.68 | 91.32 | -29.63 | -47.20 | -47.45 |
| 74.83 | 54.54 | -29.63 | -31.69 | -31.68 |

表16 動力車車輛運轉實績及電、油消耗(續1)

| | | | | 電 聯 車 Electric Multiple Unit | | | 電力 電聯車及 Consumption of Locomotive, Electric |
|--|-----|---|------|--|---|--|--|
| | | | | 運用輛數 (輛) Operated Cars (Car) | 行駛公里 (公里) Rolling Stock-Kilometers (Km) | 車輛噸公里 (噸公里) Car Ton-Kilometers Hauled (Ton-Km) | 總 量 Total Consumption |
| 民 國 | 108 | 年 | 2019 | 1,058 | 54,068,009 | 9,141,864,978 | 532,711,579 |
| 民 國 | 109 | 年 | 2020 | 1,062 | 54,662,071 | 9,689,393,026 | 532,198,525 |
| 民 國 | 110 | 年 | 2021 | 1,329 | 56,026,747 | 9,984,133,888 | 526,445,195 |
| 民 國 | 111 | 年 | 2022 | 1,793 | 62,926,017 | 10,823,318,758 | 544,880,370 |
| 民 國 | 112 | 年 | 2023 | 2,098 | 75,850,028 | 12,926,588,797 | 595,438,250 |
| 民 國 | 113 | 年 | 2024 | 2,042 | 79,813,822 | 13,452,727,381 | 623,319,370 |
| | 9 | 月 | Sep. | 2,140 | 6,798,495 | 1,147,192,189 | 54,847,270 |
| | 10 | 月 | Oct. | 2,206 | 6,536,688 | 1,101,343,045 | 51,089,200 |
| | 11 | 月 | Nov. | 2,136 | 6,790,063 | 1,140,299,857 | 50,437,195 |
| | 12 | 月 | Dec. | 2,042 | 6,321,824 | 1,067,301,200 | 50,480,050 |
| 民 國 | 114 | 年 | 2025 | 1,746 | 62,396,112 | 10,413,089,218 | 476,890,306 |
| | 1 | 月 | Jan. | 1,940 | 7,117,963 | 1,201,549,317 | 50,368,200 |
| | 2 | 月 | Feb. | 1,890 | 6,237,916 | 1,052,202,923 | 45,658,432 |
| | 3 | 月 | Mar. | 1,796 | 6,822,038 | 1,148,597,943 | 51,263,461 |
| | 4 | 月 | Apr. | 1,762 | 6,801,889 | 1,125,610,773 | 51,633,111 |
| | 5 | 月 | May | 1,900 | 7,057,000 | 1,165,676,473 | 54,544,362 |
| | 6 | 月 | June | 1,726 | 6,993,897 | 1,157,005,680 | 55,217,588 |
| | 7 | 月 | July | 1,774 | 7,072,256 | 1,177,212,124 | 56,239,576 |
| | 8 | 月 | Aug. | 1,802 | 7,199,051 | 1,200,353,491 | 57,190,300 |
| | 9 | 月 | Sep. | 1,746 | 7,094,102 | 1,184,880,494 | 54,775,276 |
| 與上月比較增減(%) This Month vs. Last Month | | | | -3.11 | -1.46 | -1.29 | -4.22 |
| 與上年同月比較增減(%) This Month vs. The Same Month of Last Year | | | | -18.41 | 4.35 | 3.29 | -0.13 |
| 本年累計與上年同期比較增減(%) The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | -18.41 | 3.71 | 2.65 | 1.18 |

Table 16 OPERATION OF ROLLING STOCKS AND THEIR CONSUMPTION OF ELECTRICITY AND OIL (Cont.1)

| 機車、推拉式電力機車、 傾斜式電聯車用電量(度) Electricity of Electric Locomotive, Push-Pull Electric Multiple Unit & Tilting Electric Multiple Unit (Kw/H) | | 柴 液 機 車 Diesel-Hydraulic Locomotive | | | |
|--|---|--|---|--|--|
| | | 運用輛數 (輛) Operated Cars (Car) | 行駛公里 (公里) Rolling Stock-Kilometers (Km) | 車輛噸公里 (噸公里) Car Ton-Kilometers Hauled (Ton-Km) | 每公里柴油 平均消耗量 (公升) Average Consumption of Diesel Oil per Km (Liter) |
| 每公里 平均消耗量 Average Con- sumption per Km | 每百車輛噸公里 平均消耗量 Average Consumption per 100 Car Ton-Km | | | | |
| 7.26 | 3.49 | 15 | 207,666 | 12,459,930 | 1.18 |
| 7.16 | 3.36 | 15 | 215,831 | 12,949,830 | 1.03 |
| 6.91 | 3.26 | 16 | 217,248 | 13,034,898 | 0.87 |
| 6.66 | 3.31 | 16 | 172,614 | 10,401,586 | 1.13 |
| 6.46 | 3.34 | 16 | 203,267 | 12,196,038 | 1.08 |
| 6.59 | 3.51 | 15 | 220,900 | 13,277,395 | 1.23 |
| 6.82 | 3.64 | 15 | 18,481 | 1,108,872 | 1.27 |
| 6.68 | 3.58 | 16 | 18,577 | 1,114,614 | 1.16 |
| 6.29 | 3.39 | 15 | 18,038 | 1,082,256 | 1.23 |
| 6.85 | 3.70 | 15 | 18,174 | 1,090,428 | 1.20 |
| 6.51 | 3.51 | 8 | 194,380 | 11,662,770 | 0.99 |
| 6.00 | 3.22 | 16 | 19,030 | 1,141,770 | 1.21 |
| 6.16 | 3.33 | 15 | 19,871 | 1,192,260 | 1.05 |
| 6.35 | 3.40 | 12 | 25,323 | 1,519,374 | 0.97 |
| 6.45 | 3.47 | 10 | 22,566 | 1,353,984 | 0.93 |
| 6.59 | 3.56 | 10 | 23,696 | 1,421,730 | 1.00 |
| 6.76 | 3.66 | 10 | 21,903 | 1,314,180 | 0.92 |
| 6.82 | 3.69 | 11 | 21,526 | 1,291,560 | 0.94 |
| 6.78 | 3.67 | 7 | 21,115 | 1,266,882 | 0.92 |
| 6.64 | 3.58 | 8 | 19,351 | 1,161,030 | 0.94 |
| -2.06 | -2.45 | 14.29 | -8.35 | -8.36 | 2.17 |
| -2.64 | -1.65 | -46.67 | 4.71 | 4.70 | -25.98 |
| -1.21 | 0.29 | -46.67 | 17.02 | 16.74 | -20.16 |

表16 動力車車輛運轉實績及電、油消耗(續完)

| | | | | | 柴 電 機 | | | | |
|--|---|-----|---|------|---------------------------|-------------------------------------|--|---|--|
| | | | | | Diesel | Electric | Locomotive | | |
| | | | | | 運用輛數 (輛) | 行駛公里 (公里) | 車輛噸公里 (噸公里) | 平均單位數 Average Consumption | |
| | | | | | Operated Cars (Car) | Rolling Stock-Kilometers (Km) | Car Ton-Kilometers Hauled (Ton-Km) | 每公里柴油 平均消耗量 Average Consumption of Diesel Oil per Km | |
| 民 | 國 | 108 | 年 | 2019 | 94 | 3,009,260 | 1,105,206,233 | 2.06 | |
| 民 | 國 | 109 | 年 | 2020 | 91 | 2,727,685 | 960,388,216 | 2.01 | |
| 民 | 國 | 110 | 年 | 2021 | 90 | 2,323,866 | 768,678,482 | 1.65 | |
| 民 | 國 | 111 | 年 | 2022 | 90 | 2,333,100 | 800,319,020 | 1.77 | |
| 民 | 國 | 112 | 年 | 2023 | 82 | 2,434,511 | 825,923,403 | 1.93 | |
| 民 | 國 | 113 | 年 | 2024 | 85 | 2,230,027 | 728,834,507 | 1.80 | |
| | | 9 | 月 | Sep. | 82 | 188,040 | 62,976,384 | 1.71 | |
| | | 10 | 月 | Oct. | 85 | 169,596 | 58,342,526 | 1.87 | |
| | | 11 | 月 | Nov. | 85 | 169,989 | 55,371,464 | 1.80 | |
| | | 12 | 月 | Dec. | 85 | 193,377 | 65,370,495 | 1.83 | |
| 民 | 國 | 114 | 年 | 2025 | 66 | 1,750,115 | 545,085,040 | 1.89 | |
| | | 1 | 月 | Jan. | 89 | 208,239 | 70,026,811 | 1.85 | |
| | | 2 | 月 | Feb. | 90 | 194,436 | 62,100,898 | 1.90 | |
| | | 3 | 月 | Mar. | 74 | 225,774 | 75,394,343 | 1.94 | |
| | | 4 | 月 | Apr. | 67 | 184,632 | 60,770,604 | 2.05 | |
| | | 5 | 月 | May | 69 | 174,728 | 57,725,263 | 2.02 | |
| | | 6 | 月 | June | 69 | 190,586 | 62,981,332 | 1.99 | |
| | | 7 | 月 | July | 64 | 174,083 | 47,218,555 | 1.77 | |
| | | 8 | 月 | Aug. | 77 | 202,765 | 54,718,103 | 1.76 | |
| | | 9 | 月 | Sep. | 66 | 194,873 | 54,149,131 | 1.75 | |
| 與上月比較增減(%) This Month vs. Last Month | | | | | -14.29 | -3.89 | -1.04 | -0.57 | |
| 與上年同月比較增減(%) This Month vs. The Same Month of Last Year | | | | | -19.51 | 3.63 | -14.02 | 2.34 | |
| 本年累計與上年同期比較增減(%) The Accumulation from Jan. to Date vs. The Same Period of Last Year | | | | | -19.51 | 3.13 | -0.85 | 5.59 | |

Table 16 OPERATION OF ROLLING STOCKS AND THEIR CONSUMPTION OF ELECTRICITY AND OIL (Cont.2)

| 車 | 柴 油 客 車 | | | | |
|---|-------------|-------------------|----------------------|---|--|
| | 運用輛數 (輛) | 行駛公里 (公里) | 車輛噸公里 (噸公里) | 平均單位數用油量(公升) Average Consumption of Oil per Unit (L) | |
| Operated Cars (Car) | | | | Rolling Stock-Kilometers (Km) | Car Ton-Kilometers Hauled (Ton-Km) |
| 用油量(公升) of Oil per Unit (L) | | | | | |
| 每百公里潤滑油 平均消耗量 Average Consumption of Lubricant per 100Km | | | | | |
| 2.87 | 200 | 20,745,778 | 1,259,584,599 | 0.47 | 0.19 |
| 2.99 | 191 | 21,212,004 | 1,294,281,584 | 0.46 | 0.21 |
| 2.65 | 203 | 17,349,603 | 1,066,185,866 | 0.41 | 0.24 |
| 2.43 | 203 | 14,416,895 | 892,849,028 | 0.44 | 0.18 |
| 2.49 | 162 | 6,706,223 | 363,873,611 | 0.61 | 0.12 |
| 2.54 | 135 | 4,292,180 | 195,389,341 | 0.68 | 0.06 |
| 1.93 | 135 | 324,388 | 15,012,131 | 0.77 | 0.02 |
| 3.10 | 140 | 295,776 | 13,951,568 | 0.75 | 0.10 |
| 2.93 | 138 | 319,719 | 14,931,160 | 0.71 | 0.15 |
| 1.74 | 135 | 307,952 | 13,512,921 | 0.72 | 0.09 |
| 2.00 | 57 | 2,700,141 | 132,341,959 | 0.80 | 0.13 |
| 1.83 | 138 | 338,600 | 16,005,394 | 0.70 | 0.13 |
| 2.35 | 136 | 279,456 | 13,562,398 | 0.75 | 0.20 |
| 1.19 | 69 | 301,381 | 14,809,989 | 0.76 | 0.05 |
| 2.01 | 56 | 286,578 | 14,301,262 | 0.81 | 0.20 |
| 2.91 | 57 | 296,288 | 14,808,072 | 0.85 | 0.12 |
| 2.28 | 59 | 282,830 | 13,708,518 | 0.88 | 0.11 |
| 1.72 | 52 | 293,519 | 14,616,027 | 0.87 | 0.14 |
| 2.49 | 59 | 305,816 | 15,309,666 | 0.84 | 0.14 |
| 1.39 | 57 | 315,672 | 15,220,634 | 0.79 | 0.05 |
| -44.18 | -3.39 | 3.22 | -0.58 | -5.95 | -64.29 |
| -27.98 | -57.78 | -2.69 | 1.39 | 2.60 | 150.00 |
| -21.26 | -57.78 | -19.85 | -13.50 | 21.21 | 225.00 |